

Concepto	Egresos					
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$1,378,016.10	\$364,545.70	\$1,742,561.80	\$1,049,887.30	\$1,049,887.30	\$692,674.50
Sindicatura	\$675,674.57	\$22,737.64	\$698,412.21	\$350,898.56	\$350,898.56	\$347,513.65
Regiduría Primera	\$561,234.39	\$-3,897.57	\$557,336.82	\$283,896.68	\$283,896.68	\$273,440.14
Regiduría Segunda	\$561,234.39	\$-3,897.57	\$557,336.82	\$261,922.90	\$261,922.90	\$295,413.92
Regiduría Tercera	\$561,234.39	\$-3,897.57	\$557,336.82	\$260,016.84	\$260,016.84	\$297,319.98
Secretaría del Ayuntamiento	\$776,890.65	\$47,286.08	\$824,176.73	\$444,390.68	\$444,390.68	\$379,786.05
Coordinación de Archivo y Cronista Municipal	\$793,076.11	\$-202,511.86	\$590,564.25	\$294,425.48	\$294,425.48	\$296,138.77
Órgano de Control Interno	\$2,553,229.45	\$-266,689.72	\$2,286,539.73	\$941,020.54	\$941,020.54	\$1,345,519.19
Agentes Municipales, Sub Agentes y Jefes de Cuartel	\$2,928,230.00	\$40,000.00	\$2,968,230.00	\$1,454,073.60	\$1,454,073.60	\$1,514,156.40
Jurídico	\$511,982.66	\$76,073.34	\$588,056.00	\$274,030.52	\$274,030.52	\$314,025.48
Oficialía de Partes	\$184,696.06	-	\$184,696.06	\$69,731.46	\$69,731.46	\$114,964.60
Registro Civil	\$1,110,239.30	\$-18,876.81	\$1,091,362.49	\$416,932.05	\$416,932.05	\$674,430.44
Unidad de Transparencia	\$331,624.14	\$10,000.00	\$341,624.14	\$166,718.32	\$166,718.32	\$174,905.82
Administración Pública Municipal	\$13,848,258.27	\$6,159,359.24	\$20,007,617.51	\$5,393,766.70	\$5,317,370.88	\$14,613,850.81
Planeación Municipal	\$418,192.77	\$156,780.21	\$574,972.98	\$221,667.55	\$221,667.55	\$353,305.43
Desarrollo Económico y Fomento Agropecuario	\$159,977.50	-	\$159,977.50	\$68,615.08	\$68,615.08	\$91,362.42
Turismo y Difusión	\$160,697.11	\$30,250.00	\$190,947.11	\$118,064.92	\$118,064.92	\$72,882.19
Alumbrado Público	\$2,374,695.36	\$210,890.71	\$2,585,586.07	\$892,936.42	\$892,936.42	\$1,692,649.65
Desarrollo Humano y Juventud	\$276,537.66	-	\$276,537.66	\$121,253.01	\$121,253.01	\$155,284.65
Salud	\$2,110,064.08	\$370,855.61	\$2,480,919.69	\$1,451,969.55	\$1,451,969.55	\$1,028,950.14
Sippina	\$140,694.79	-	\$140,694.79	\$49,533.59	\$49,533.59	\$91,161.20
Inapam	\$99,013.20	\$765.35	\$99,778.55	\$38,104.55	\$38,104.55	\$61,674.00
Deporte y Activación Física	\$1,155,620.99	\$30,000.00	\$1,185,620.99	\$593,983.07	\$593,983.07	\$591,637.92
DIF Municipal	\$1,578,278.94	\$56,182.00	\$1,634,460.94	\$852,689.62	\$852,689.62	\$781,771.32
Educación y Cultura	\$3,753,168.53	\$-1,179,370.75	\$2,573,797.78	\$513,862.92	\$513,862.92	\$2,059,934.86
Limpia Pública	\$5,288,289.38	\$105,343.60	\$5,393,632.98	\$2,695,301.34	\$2,695,301.34	\$2,698,331.64
Panteones	\$285,174.80	-	\$285,174.80	\$107,958.57	\$107,958.57	\$177,216.23
Procurador del Menor	\$163,755.76	-	\$163,755.76	\$74,896.04	\$74,896.04	\$88,859.72
Policia Vial	\$70,000.00	-	\$70,000.00	\$22,044.83	\$22,044.83	\$47,955.17
Obras Públicas	\$89,010,876.01	\$2,113,531.49	\$91,124,407.50	\$5,150,024.34	\$5,150,024.34	\$85,974,383.16
Desarrollo Urbano	\$334,017.35	\$10,000.00	\$344,017.35	\$159,897.54	\$159,897.54	\$184,119.81
Policia Municipal	\$15,104,785.12	\$72,490.01	\$15,177,275.13	\$6,069,867.02	\$6,069,867.02	\$9,107,408.11
Protección civil	\$70,000.00	-	\$70,000.00	\$50,560.90	\$50,560.90	\$19,439.10

ESTADOS UNIDOS MEXICANOS
SECRETARÍA TERCERA
H. AYUNTAMIENTO CONSTITUCIONAL
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2022-2025
JALACINGO, VER.

ESTADOS UNIDOS MEXICANOS
TESORERÍA MUNICIPAL
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H. AYUNTAMIENTO CONSTITUCIONAL
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ESTADOS UNIDOS MEXICANOS
SINDICA UNICA
H. AYUNTAMIENTO CONSTITUCIONAL
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Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Recursos Materiales y Servicios Generales	\$2,348,092.51	\$-46,974.00	\$2,301,118.51	\$1,411,518.27	\$1,411,518.27	\$889,600.24
Catastro	\$743,749.75	-	\$743,749.75	\$304,467.92	\$304,467.92	\$439,281.83
Comercio	\$740,659.51	-	\$740,659.51	\$328,311.94	\$328,311.94	\$412,347.57
Ingresos, Egresos y Contabilidad	\$1,208,097.35	\$732,938.10	\$1,941,035.45	\$903,748.15	\$903,748.15	\$1,037,287.30
Recursos Humanos	\$114,013.20	\$8,441.52	\$122,454.72	\$74,907.86	\$74,907.86	\$47,546.86
Tesorería Municipal	\$1,365,334.85	\$-86,397.98	\$1,278,936.87	\$657,402.16	\$657,402.16	\$621,534.71
Actividades Cívicas	\$2,811,057.00	\$4,617,049.00	\$7,428,106.00	\$3,960,841.85	\$3,960,841.85	\$3,467,264.15
Instituto Municipal de la Mujer de Jalacingo Veracruz	\$1,320,000.00	-	\$1,320,000.00	\$660,000.00	\$660,000.00	\$660,000.00
Total del Gasto	\$159,980,464.00	\$13,423,005.77	\$173,403,469.77	\$39,216,140.64	\$39,139,744.82	\$134,187,329.13



PRESIDENCIA MUNICIPAL
H. AYUNTAMIENTO CONSTITUCIONAL

2022-2025
JALACINGO, VER.
ROBERTO PERDOMO CHINO
PRESIDENTE MUNICIPAL



TESORERÍA MUNICIPAL
H. AYUNTAMIENTO CONSTITUCIONAL
2022-2025
JALACINGO, VER.
L.C.C. JUAN PABLO BECERRA HERNÁNDEZ
TESORERO MUNICIPAL

COMISIÓN DE HACIENDA Y PATRIMONIO MUNICIPAL



11/07/23
Dase p...
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LIC. CONCEPCION BANDALA MARTINEZ
SINDICA UNICA



REGIDURÍA TERCERA
H. AYUNTAMIENTO CONSTITUCIONAL
2022-2025
JALACINGO, VER.
C. JOEL ELIU DE LA CRUZ HERNÁNDEZ
REGIDOR TERCERO

