



H. Ayuntamiento de Jalacingo, Ver.
 Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa
 del 1 de enero al 31 de julio de 2022



Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$1,323,323.97	\$51,146.16	\$1,374,470.13	\$695,085.86	\$695,085.86	\$679,384.27
Sindicatura	\$695,267.02	-	\$695,267.02	\$363,990.53	\$363,990.53	\$331,276.49
Regiduría Primera	\$576,783.97	\$183.05	\$576,967.02	\$298,680.53	\$298,680.53	\$278,286.49
Regiduría Segunda	\$576,783.97	-	\$576,783.97	\$295,550.29	\$295,550.29	\$281,233.68
Regiduría Tercera	\$576,783.97	\$247,108.25	\$823,892.22	\$530,655.03	\$530,655.03	\$293,237.19
Secretaría del Ayuntamiento	\$582,954.01	\$69,050.45	\$652,004.46	\$384,259.14	\$384,259.14	\$267,745.32
Coordinación de Archivo y Cronista Municipal	-	\$648,573.28	\$648,573.28	\$248,166.29	\$248,166.29	\$400,406.99
Órgano de Control Interno	\$2,091,740.36	\$372,309.19	\$2,464,049.55	\$1,145,597.84	\$1,145,597.84	\$1,318,451.71
Investigación	-	\$30,000.00	\$30,000.00	-	-	\$30,000.00
Substanciación	-	\$30,000.00	\$30,000.00	-	-	\$30,000.00
Agentes Municipales, Sub Agentes y Jefes de Cuartel	\$2,197,763.00	\$441,708.44	\$2,639,471.44	\$1,373,960.17	\$1,373,960.17	\$1,265,511.27
Administración Pública Municipal	\$12,134,530.50	\$2,008,054.83	\$14,142,585.33	\$7,478,812.25	\$7,410,424.50	\$6,663,773.08
Jurídico	\$498,906.04	\$23,812.64	\$522,718.68	\$239,236.41	\$239,236.41	\$283,482.27
Oficialía de Partes	\$191,812.38	\$13,825.11	\$205,637.49	\$90,078.69	\$90,078.69	\$115,558.80
Registro Civil	\$1,294,367.99	-\$155,256.34	\$1,139,111.65	\$593,087.60	\$593,087.60	\$546,024.05
Unidad de Transparencia	\$209,649.07	\$83,489.21	\$293,138.28	\$143,754.01	\$143,754.01	\$149,384.27
Planeación Municipal	-	\$109,795.52	\$109,795.52	\$25,152.86	\$25,152.86	\$84,642.66
Desarrollo Económico y Fomento Agropecuario	\$145,653.59	\$198.85	\$145,852.44	\$65,175.83	\$65,175.83	\$80,676.61
Turismo y Difusión	\$564,436.30	-\$198,401.15	\$366,035.15	\$173,578.25	\$173,578.25	\$192,456.90
Alumbrado Publico	\$1,296,196.33	-\$290,635.82	\$1,005,560.51	\$421,724.68	\$421,724.68	\$583,835.83
Desarrollo Humano y Juventud	\$260,931.28	\$615.47	\$261,546.75	\$130,107.28	\$130,107.28	\$131,439.47
Salud	\$2,045,637.24	-\$268,378.81	\$1,777,258.43	\$1,273,908.61	\$1,273,908.61	\$503,349.82
Sippina	-	\$119,197.36	\$119,197.36	\$36,770.54	\$36,770.54	\$82,426.82
Inapam	-	\$78,223.04	\$78,223.04	\$11,532.48	\$11,532.48	\$66,690.56
Bibliotecas	\$676,359.47	-\$511,245.14	\$165,114.33	\$144,685.34	\$144,685.34	\$20,428.99
Centro Comunitario de Aprendizaje	\$746,479.16	-\$599,997.16	\$146,482.00	\$129,906.80	\$129,906.80	\$16,575.20
Deporte y Activación Fisica	\$663,319.60	\$206,961.76	\$870,281.36	\$489,547.05	\$489,547.05	\$380,734.31
DIF Municipal	\$1,666,301.53	-\$131,760.80	\$1,534,540.73	\$945,897.52	\$945,897.52	\$588,643.21
Educación y Cultura	\$214,989.82	\$2,972,911.06	\$3,187,900.88	\$438,771.08	\$438,771.08	\$2,749,129.80
Limpia Publica	\$3,353,897.79	-\$354,528.42	\$2,999,369.37	\$1,755,430.70	\$1,755,430.70	\$1,243,938.67
Panteones	\$234,362.88	\$80,167.92	\$314,530.80	\$144,159.88	\$144,159.88	\$170,370.92
Procurador del Menor	\$114,653.59	\$31,854.77	\$146,508.36	\$65,839.54	\$65,839.54	\$80,668.82
Policia Vial	\$34,000.00	\$6,360.00	\$40,360.00	\$12,244.60	\$12,244.60	\$28,115.40
Obras Publicas	\$74,708,037.04	\$2,372,147.07	\$77,080,184.11	\$5,493,907.85	\$5,493,907.85	\$71,586,276.26



H. Ayuntamiento de Jalacingo, Ver.
 Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa
 del 1 de enero al 31 de julio de 2022



Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Desarrollo Urbano	\$87,638.61	\$168,355.22	\$255,993.83	\$107,290.91	\$107,290.91	\$148,702.92
Policia Municipal	\$13,852,289.92	\$-305,793.91	\$13,546,496.01	\$7,049,602.83	\$7,049,602.83	\$6,496,893.18
Protección civil	\$60,000.00	\$19,500.00	\$79,500.00	\$40,565.24	\$40,565.24	\$38,934.76
Recursos Materiales y Servicios Generales	\$127,339.28	\$193,738.31	\$321,077.59	\$118,285.03	\$118,285.03	\$202,792.56
Catastro	\$600,806.88	\$6,738.34	\$607,545.22	\$317,087.61	\$317,087.61	\$290,457.61
Comercio	\$552,457.25	\$47,891.26	\$600,348.51	\$310,800.86	\$310,800.86	\$289,547.65
Ingresos, Egresos y Contabilidad	\$1,122,804.58	\$129,259.00	\$1,252,063.58	\$813,163.88	\$813,163.88	\$438,899.70
Recursos Humanos	\$573,728.61	\$-380,811.70	\$192,916.91	\$137,683.11	\$137,683.11	\$55,233.80
Tesorería Municipal	\$763,000.00	\$486,408.08	\$1,249,408.08	\$411,308.64	\$411,308.64	\$838,099.44
Actividades Cívicas	\$2,025,000.00	\$119,884.76	\$2,144,884.76	\$2,106,355.55	\$2,106,355.55	\$38,529.21
Instituto Municipal de la Mujer de Jalacingo Veracruz	\$1,200,000.00	-	\$1,200,000.00	\$700,000.00	\$700,000.00	\$500,000.00
Total del Gasto	\$130,640,987.00	\$7,972,659.15	\$138,613,646.15	\$37,751,399.19	\$37,683,011.44	\$100,862,246.96



PRESIDENCIA MUNICIPAL
 H. AYUNTAMIENTO CONSTITUCIONAL
 2022-2025
 JALACINGO, VER.

C. ROBERTO PERDOMO CHINO
 PRESIDENTE MUNICIPAL



TESORERIA MUNICIPAL
 H. AYUNTAMIENTO CONSTITUCIONAL
 2022-2025
 JALACINGO, VER.

L.C.C. JUAN PABLO BECERRA HERNANDEZ
 TESORERO MUNICIPAL



SINDICA UNICA
 H. AYUNTAMIENTO CONSTITUCIONAL
 2022-2025
 JALACINGO, VER.

LIC. CONCEPCION BANDALA MARTINEZ
 SINDICA UNICA

COMISIÓN DE HACIENDA



REGIDURIA TERCERA
 H. AYUNTAMIENTO CONSTITUCIONAL
 2022-2025
 JALACINGO, VER.

C. JOEL ELIU DE LA CRUZ HERNANDEZ
 REGIDOR TERCERO

