



Municipio de Jalacingo Ver.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 30 de abril de 2023



Concepto	Egresos					
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$1,378,016.10	\$404,000.00	\$1,782,016.10	\$835,434.60	\$835,434.60	\$946,581.50
Sindicatura	\$675,674.57	-	\$675,674.57	\$222,364.56	\$222,364.56	\$453,310.01
Regiduría Primera	\$561,234.39	-	\$561,234.39	\$187,109.60	\$187,109.60	\$374,124.79
Regiduría Segunda	\$561,234.39	-	\$561,234.39	\$176,068.56	\$176,068.56	\$385,165.83
Regiduría Tercera	\$561,234.39	-	\$561,234.39	\$168,733.71	\$168,733.71	\$392,500.68
Secretaría del Ayuntamiento	\$776,890.65	\$51,837.00	\$828,727.65	\$323,240.13	\$323,240.13	\$505,487.52
Coordinación de Archivo y Cronista Municipal	\$793,076.11	\$-177,511.86	\$615,564.25	\$197,880.86	\$197,880.86	\$417,683.39
Órgano de Control Interno	\$2,553,229.45	\$-244,689.72	\$2,308,539.73	\$602,392.26	\$602,392.26	\$1,706,147.47
Agentes Municipales, Sub Agentes y Jefes de Cuartel	\$2,928,230.00	\$30,000.00	\$2,958,230.00	\$993,556.80	\$993,556.80	\$1,964,673.20
Jurídico	\$511,982.66	\$40,243.36	\$552,226.02	\$191,003.94	\$191,003.94	\$361,222.08
Oficialía de Partes	\$184,696.06	-	\$184,696.06	\$43,905.84	\$43,905.84	\$140,790.22
Registro Civil	\$1,110,239.30	\$177,511.86	\$1,287,751.16	\$316,223.47	\$316,223.47	\$971,527.69
Unidad de Transparencia	\$331,624.14	-	\$331,624.14	\$108,079.80	\$108,079.80	\$223,544.34
Administración Pública Municipal	\$13,848,258.27	\$6,010,646.00	\$19,858,904.27	\$3,417,421.65	\$3,344,973.31	\$16,441,482.62
Planeación Municipal	\$418,192.77	\$70,641.14	\$488,833.91	\$103,621.55	\$103,621.55	\$385,212.36
Desarrollo Económico y Fomento Agropecuario	\$159,977.50	\$1,700,000.00	\$1,859,977.50	\$37,701.46	\$37,701.46	\$1,822,276.04
Turismo y Difusión	\$160,697.11	\$10,000.00	\$170,697.11	\$104,517.20	\$104,517.20	\$66,179.91
Alumbrado Público	\$2,374,695.36	\$659,676.48	\$3,034,371.84	\$663,595.88	\$663,595.88	\$2,370,775.96
Desarrollo Humano y Juventud	\$276,537.66	-	\$276,537.66	\$77,950.37	\$77,950.37	\$198,587.29
Salud	\$2,110,064.08	\$241,273.73	\$2,351,337.81	\$1,045,249.96	\$1,045,249.96	\$1,306,087.85
Sippina	\$140,694.79	-	\$140,694.79	\$30,029.93	\$30,029.93	\$110,664.86
Inapam	\$99,013.20	-	\$99,013.20	\$24,892.80	\$24,892.80	\$74,120.40
Deporte y Activación Física	\$1,155,620.99	-	\$1,155,620.99	\$408,074.29	\$408,074.29	\$747,546.70
DIF Municipal	\$1,578,278.94	\$26,657.40	\$1,604,936.34	\$541,189.59	\$541,189.59	\$1,063,746.75
Educación y Cultura	\$3,753,168.53	\$-1,115,343.60	\$2,637,824.93	\$328,344.13	\$328,344.13	\$2,309,480.80
Limpia Pública	\$5,288,289.38	\$105,343.60	\$5,393,632.98	\$1,764,345.30	\$1,764,345.30	\$3,629,287.68
Panteones	\$285,174.80	-	\$285,174.80	\$69,873.08	\$69,873.08	\$215,301.72
Procurador del Menor	\$163,755.76	-	\$163,755.76	\$43,832.89	\$43,832.89	\$119,922.87
Policía Vial	\$70,000.00	-	\$70,000.00	\$18,031.13	\$18,031.13	\$51,968.87
Obras Públicas	\$89,010,876.01	\$447,556.43	\$89,458,432.44	\$686,845.58	\$686,845.58	\$88,771,586.86
Desarrollo Urbano	\$334,017.35	-	\$334,017.35	\$104,572.16	\$104,572.16	\$229,445.19
Policía Municipal	\$15,104,785.12	\$72,490.01	\$15,177,275.13	\$3,975,551.93	\$3,975,551.93	\$11,201,723.20
Protección civil	\$70,000.00	-	\$70,000.00	\$19,693.08	\$19,693.08	\$50,306.92

[Handwritten signatures and initials in blue ink, including a large 'X' and initials 'SA', 'PA', and 'PL']



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Estado Análítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 30 de abril de 2023



Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Recursos Materiales y Servicios Generales	\$2,348,092.51	\$-46,974.00	\$2,301,118.51	\$1,051,872.58	\$1,051,872.58	\$1,249,245.93
Catastro	\$743,749.75	-	\$743,749.75	\$177,179.18	\$177,179.18	\$566,570.57
Comercio	\$740,659.51	-	\$740,659.51	\$213,368.88	\$213,368.88	\$527,290.63
Ingresos, Egresos y Contabilidad	\$1,208,097.35	\$532,675.42	\$1,740,772.77	\$585,313.06	\$585,313.06	\$1,155,459.71
Recursos Humanos	\$114,013.20	\$8,441.52	\$122,454.72	\$50,813.66	\$50,813.66	\$71,641.06
Tesorería Municipal	\$1,365,334.85	\$-63,447.07	\$1,301,887.78	\$550,496.59	\$550,496.59	\$751,391.19
Actividades Cívicas	\$2,811,057.00	\$-512,951.00	\$2,298,106.00	\$1,455,281.20	\$1,455,281.20	\$842,824.80
Instituto Municipal de la Mujer de Jalacingo Veracruz	\$1,320,000.00	-	\$1,320,000.00	\$440,000.00	\$440,000.00	\$880,000.00
Total del Gasto	\$159,980,464.00	\$8,428,076.70	\$168,408,540.70	\$22,355,653.24	\$22,283,204.90	\$146,052,887.46



PRESIDENCIA MUNICIPAL
H. AYUNTAMIENTO CONSTITUCIONAL
2022-2025
JALACINGO, VER.

C. ROBERTO PERDOMO CHINO
PRESIDENTE MUNICIPAL



TESORERIA MUNICIPAL
H. AYUNTAMIENTO CONSTITUCIONAL
2022-2025
JALACINGO, VER.

L.C.C. JUAN PABLO BECERRA HERNANDEZ
TESORERO MUNICIPAL

COMISIÓN DE HACIENDA Y PATRIMONIO MUNICIPAL



REGIDURIA TERCERA
H. AYUNTAMIENTO CONSTITUCIONAL
2022-2025
JALACINGO, VER.

C. JOEL ELIU DE LA CRUZ HERNANDEZ
REGIDOR TERCERO

LIC. CONCEPCION BANDALA MARTINEZ
SINDICA UNICA

