

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$1,378,016.10	\$404,000.00	\$1,782,016.10	\$732,664.01	\$732,664.01	\$1,049,352.09
Sindicatura	\$675,674.57	-	\$675,674.57	\$154,243.62	\$154,243.62	\$521,430.95
Regiduría Primera	\$561,234.39	-	\$561,234.39	\$138,469.18	\$138,469.18	\$422,765.21
Regiduría Segunda	\$561,234.39	-	\$561,234.39	\$129,101.62	\$129,101.62	\$432,132.77
Regiduría Tercera	\$561,234.39	-	\$561,234.39	\$126,433.17	\$126,433.17	\$434,801.22
Secretaría del Ayuntamiento	\$776,890.65	\$51,837.00	\$828,727.65	\$252,684.50	\$252,684.50	\$576,043.15
Coordinación de Archivo y Cronista Municipal	\$793,076.11	-	\$793,076.11	\$150,629.90	\$150,629.90	\$642,446.21
Órgano de Control Interno	\$2,553,229.45	-	\$2,553,229.45	\$438,353.38	\$438,353.38	\$2,114,876.07
Agentes Municipales, Sub Agentes y Jefes de Cuartel	\$2,928,230.00	-	\$2,928,230.00	\$737,546.40	\$737,546.40	\$2,190,683.60
Jurídico	\$511,982.66	\$40,243.36	\$552,226.02	\$165,849.21	\$165,849.21	\$386,376.81
Oficialía de Partes	\$184,696.06	-	\$184,696.06	\$32,929.38	\$32,929.38	\$151,766.68
Registro Civil	\$1,110,239.30	-	\$1,110,239.30	\$246,086.59	\$246,086.59	\$864,152.71
Unidad de Transparencia	\$331,624.14	-	\$331,624.14	\$81,614.70	\$81,614.70	\$250,009.44
Administración Pública Municipal	\$13,848,258.27	\$5,901,513.18	\$19,749,771.45	\$2,628,432.42	\$2,555,224.04	\$17,121,339.03
Planeación Municipal	\$418,192.77	\$5,857.54	\$424,050.31	\$70,543.15	\$70,543.15	\$353,507.16
Desarrollo Económico y Fomento Agropecuario	\$159,977.50	\$2,200,000.00	\$2,359,977.50	\$28,172.09	\$28,172.09	\$2,331,805.41
Turismo y Difusión	\$160,697.11	-	\$160,697.11	\$22,161.78	\$22,161.78	\$138,535.33
Alumbrado Publico	\$2,374,695.36	\$817,200.21	\$3,191,895.57	\$560,406.76	\$560,406.76	\$2,631,488.81
Desarrollo Humano y Juventud	\$276,537.66	-	\$276,537.66	\$58,475.45	\$58,475.45	\$218,062.21
Salud	\$2,110,064.08	\$233,673.73	\$2,343,737.81	\$835,115.48	\$835,115.48	\$1,508,622.33
Sippina	\$140,694.79	-	\$140,694.79	\$23,038.73	\$23,038.73	\$117,656.06
Inapam	\$99,013.20	-	\$99,013.20	\$18,669.60	\$18,669.60	\$80,343.60
Deporte y Activación Física	\$1,155,620.99	-	\$1,155,620.99	\$314,253.04	\$314,253.04	\$841,367.95
DIF Municipal	\$1,578,278.94	\$26,657.40	\$1,604,936.34	\$409,676.22	\$409,676.22	\$1,195,260.12
Educación y Cultura	\$3,753,168.53	\$-1,050,000.00	\$2,703,168.53	\$246,155.84	\$246,155.84	\$2,457,012.69
Limpia Publica	\$5,288,289.38	\$40,000.00	\$5,328,289.38	\$1,439,597.40	\$1,439,597.40	\$3,888,691.98
Panteones	\$285,174.80	-	\$285,174.80	\$52,404.81	\$52,404.81	\$232,769.99
Procurador del Menor	\$163,755.76	-	\$163,755.76	\$32,973.95	\$32,973.95	\$130,781.81
Policia Vial	\$70,000.00	-	\$70,000.00	\$13,971.13	\$13,971.13	\$56,028.87
Obras Publicas	\$89,010,876.01	\$219,640.44	\$89,230,516.45	\$326,346.80	\$326,346.80	\$88,904,169.65
Desarrollo Urbano	\$334,017.35	-	\$334,017.35	\$78,389.05	\$78,389.05	\$255,628.30
Policia Municipal	\$15,104,785.12	\$47,490.01	\$15,152,275.13	\$2,952,422.15	\$2,952,422.15	\$12,199,852.98
Protección civil	\$70,000.00	-	\$70,000.00	\$5,997.16	\$5,997.16	\$64,002.84



Municipio de Jalacingo Ver.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 31 de marzo de 2023



Concepto	Egresos					
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Recursos Materiales y Servicios Generales	\$2,348,092.51	\$-46,974.00	\$2,301,118.51	\$722,072.50	\$722,072.50	\$1,579,046.01
Catastro	\$743,749.75	-	\$743,749.75	\$133,553.58	\$133,553.58	\$610,196.17
Comercio	\$740,659.51	-	\$740,659.51	\$156,654.18	\$156,654.18	\$584,005.33
Ingresos, Egresos y Contabilidad	\$1,208,097.35	\$70,000.00	\$1,278,097.35	\$432,317.45	\$432,317.45	\$845,779.90
Recursos Humanos	\$114,013.20	\$8,441.52	\$122,454.72	\$34,898.96	\$34,898.96	\$87,555.76
Tesorería Municipal	\$1,365,334.85	\$1,896.53	\$1,367,231.38	\$491,131.15	\$491,131.15	\$876,100.23
Actividades Civicas	\$2,811,057.00	\$-1,012,951.00	\$1,798,106.00	\$274,137.80	\$274,137.80	\$1,523,968.20
Instituto Municipal de la Mujer de Jalacingo Veracruz	\$1,320,000.00	-	\$1,320,000.00	\$330,000.00	\$330,000.00	\$990,000.00
Total del Gasto	\$159,980,464.00	\$7,958,525.92	\$167,938,989.92	\$16,078,574.29	\$16,005,365.91	\$151,860,415.63



PRESIDENCIA MUNICIPAL
H. AYUNTAMIENTO CONSTITUCIONAL
2022-2025
JALACINGO, VER.

C. ROBERTO PERDOMO CHINO
PRESIDENTE MUNICIPAL



TESORERIA MUNICIPAL
H. AYUNTAMIENTO CONSTITUCIONAL
2022-2025
JALACINGO, VER.

L.C.C. JUAN PABLO BECERRA HERNANDEZ
TESORERO MUNICIPAL

COMISIÓN DE HACIENDA Y PATRIMONIO MUNICIPAL



REGIDURIA TERCERA
H. AYUNTAMIENTO CONSTITUCIONAL
2022-2025
JALACINGO, VER.

C. JOEL ELIU DE LA CRUZ HERNANDEZ
REGIDOR TERCERO

LIC. CONCEPCION BANDALA MARTINEZ
SINDICA UNICA

