

H. Ayuntamiento de Jalacingo, Ver.  
 Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF  
 CLASIFICACIÓN ADMINISTRATIVA  
 Del 1 de enero al 31 de diciembre de 2022  
 (PESOS)

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado	\$36,497,357.00	\$15,017,025.40	\$51,514,382.40	\$49,599,478.86	\$49,423,776.86	\$1,914,903.54
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal						
1.1.1.1 Presidencia Municipal	\$1,323,323.97	\$22,854.82	\$1,346,178.79	\$1,293,170.35	\$1,293,170.35	\$53,008.44
1.1.2 Sindicatura						
1.1.2.1 Sindicatura	\$695,267.02	\$6,822.52	\$702,089.54	\$670,915.76	\$670,915.76	\$31,173.78
1.1.3 Regiduría						
1.1.3.1 Regiduría Primera	\$576,783.97	\$33,128.56	\$609,912.53	\$584,396.70	\$584,396.70	\$25,515.83
1.1.3.2 Regiduría Segunda	\$576,783.97	-\$5,268.90	\$571,515.07	\$546,044.24	\$546,044.24	\$25,470.83
1.1.3.3 Regiduría Tercera	\$576,783.97	-\$23,740.81	\$553,043.16	\$527,572.33	\$527,572.33	\$25,470.83
1.1.4 Secretaría del ayuntamiento						
1.1.4.1 Secretaria del Ayuntamiento	\$582,954.01	\$146,905.88	\$729,859.89	\$728,795.20	\$728,795.20	\$1,064.69
1.1.4.2 Comunicación Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4.2 Coordinación de Archivo y Cronista Municipal	\$0.00	\$608,609.87	\$608,609.87	\$608,607.87	\$608,607.87	\$2.00
1.1.4.3 Oficialía de Partes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4.3 Registro Civil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4.4 Oficialía de Partes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4.5 Panteones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Órgano de Control Interno						
1.1.5.1 Órgano de Control Interno	\$1,691,740.36	\$395,964.44	\$2,087,704.80	\$2,060,981.95	\$2,060,981.95	\$26,722.85
1.1.5.2 Investigación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5.2 Jurídico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5.3 Substanciación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5.3 Transparencia	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares						
1.1.6.1 Agentes Municipales, Sub Agentes y Jefes de Cuartel	\$2,197,763.00	\$563,619.52	\$2,761,382.52	\$2,548,973.67	\$2,548,973.67	\$212,408.85
1.1.6.1 DIF Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6.2 Procurador del Menor	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6.3 Psicología	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6.4 Salud	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6.5 Inapam	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Administración Pública Municipal						
1.2.1.01.1 Planeación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.1 Administración Pública Municipal						
1.2.1.2 Comunicación Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.3 Jurídico	\$498,906.04	-\$10,962.54	\$487,943.50	\$482,200.29	\$482,200.29	\$5,743.21
1.2.1.4 Oficialía de Partes	\$191,812.38	-\$20,405.29	\$171,407.09	\$170,534.25	\$170,534.25	\$872.84
1.2.1.5 Registro Civil	\$1,294,367.99	-\$245,640.19	\$1,048,727.80	\$1,040,808.28	\$1,040,808.28	\$7,919.52
1.2.1.6 Unidad de Transparencia	\$209,649.07	\$81,131.01	\$290,780.08	\$290,780.02	\$290,780.02	\$0.06
1.2.1.7 Oficialía de Partes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.7 Planeación Municipal	\$0.00	\$82,777.44	\$82,777.44	\$80,146.08	\$80,146.08	\$2,631.36
1.2.2 Desarrollo Económico						
1.2.2.1 Desarrollo Económico y Fomento Agropecuario	\$145,653.59	-\$18,477.75	\$127,175.84	\$121,102.81	\$121,102.81	\$6,073.03
1.2.2.2 Turismo y Difusión	\$564,436.30	-\$175,215.25	\$389,221.05	\$369,781.70	\$369,781.70	\$19,439.35





H. Ayuntamiento de Jalacingo, Ver.  
 Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF  
 CLASIFICACIÓN ADMINISTRATIVA  
 Del 1 de enero al 31 de diciembre de 2022  
 (PESOS)

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
1.2.1.1 Administración Pública Municipal						
1.2.1.2 Comunicación Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.3 Jurídico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.4 Oficialía de Partes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.5 Registro Civil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.6 Unidad de Transparencia	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.7 Oficialía de Partes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.7 Planeación Municipal	\$180,000.00	-\$180,000.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico						
1.2.2.1 Desarrollo Económico y Fomento Agropecuario	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2.2 Turismo y Difusión	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2.3 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo Social						
1.2.3.1 Alumbrado Publico	\$1,650,000.00	-\$290,033.00	\$1,359,967.00	\$1,359,967.00	\$1,359,967.00	\$0.00
1.2.3.1 Bienestar Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.10 Desarrollo Humano y Juventud	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.11 Salud	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.12 Desarrollo Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.13 Participación Ciudadana	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
14 Sippina	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.15 Inapam	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.2 Bibliotecas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.2 Educación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.3 Centro Comunitario de Aprendizaje	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.3 Deporte	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.4 Activación Física	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.4 Deporte y Activación Física	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.5 Bibliotecas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.5 DIF Municipal	\$0.00	\$120.00	\$120.00	\$120.00	\$120.00	\$0.00
1.2.3.6 Centro Comunitario de Aprendizaje	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.6 Educación y Cultura	\$1,840,000.00	-\$650,200.00	\$1,189,800.00	\$1,189,800.00	\$1,189,800.00	\$0.00
1.2.3.7 Limpia Publica	\$1,300,000.00	-\$47,200.00	\$1,252,800.00	\$1,252,800.00	\$1,252,800.00	\$0.00
1.2.3.8 Panteones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.9 Procurador del Menor	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito						
1.2.4.1 Policía Vial	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas						
1.2.5.1 Obras Publicas	\$73,603,630.00	\$3,090,424.29	\$76,694,054.29	\$76,685,095.05	\$76,685,095.05	\$8,959.24
1.2.5.2 Desarrollo Urbano	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5.2 Limpia Publica	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5.3 Vivienda	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
14 Alumbrado Publico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.6 Policía Municipal Preventiva						
1.2.6.1 Policía Municipal	\$13,520,000.00	-\$1,147,639.77	\$12,372,360.23	\$12,372,360.23	\$12,372,360.23	\$0.00
1.2.6.2 Protección civil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería Municipal						

H. Ayuntamiento de Jalacingo, Ver.  
 Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF  
 CLASIFICACIÓN ADMINISTRATIVA  
 Del 1 de enero al 31 de diciembre de 2022  
 (PESOS)

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
1.2.7.1 Finanzas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.1 Recursos Materiales y Servicios Generales	\$1,400,000.00	\$281,942.52	\$1,681,942.52	\$1,681,942.52	\$1,681,942.52	\$0.00
1.2.7.2 Catastro	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.2 Catastro	\$200,000.00	-\$29,999.99	\$170,000.01	\$170,000.01	\$170,000.01	\$0.00
1.2.7.3 Comercio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.3 Desarrollo Urbano	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.4 Comercio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.4 Ingresos, Egresos y Contabilidad	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.5 Ingresos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.5 Recursos Humanos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.6 Adquisiciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.6 Recursos Humanos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.7 Informática	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.7 Tesorería Municipal	\$150,000.00	-\$30,000.00	\$120,000.00	\$120,000.00	\$120,000.00	\$0.00
1.2.7.8 Contabilidad	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.8 Festividades						
1.2.8.1 Actividades Cívicas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados						
1 Instituto Municipal de la Mujer de Jalacingo Veracruz	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso (III = I + II)	\$130,640,987.00	\$16,217,497.96	\$146,858,484.96	\$144,934,622.18	\$144,758,920.18	\$1,923,862.78



PRESIDENCIA MUNICIPAL  
 H. AYUNTAMIENTO CONSTITUCIONAL  
 2022-2025  
 JALACINGO, VER.

*[Handwritten signature]*

**C. ROBERTO PERDOMO CHINO**  
**PRESIDENTE MUNICIPAL**



TESORERIA MUNICIPAL  
 H. AYUNTAMIENTO CONSTITUCIONAL  
 2022-2025  
 JALACINGO, VER.

*[Handwritten signature]*

**E.C.C. JUAN PABLO BECERRA HERNANDEZ**  
**TESORERO MUNICIPAL**



SINDICA UNICA  
 H. AYUNTAMIENTO CONSTITUCIONAL  
 2022-2025  
 JALACINGO, VER.

*[Handwritten signature]*

**LIC. CONCEPCION BANDALA MARTINEZ**  
**SINDICA UNICA**

**COMISIÓN DE HACIENDA**



REGIDURIA TERCERA  
 H. AYUNTAMIENTO CONSTITUCIONAL  
 2022-2025  
 JALACINGO, VER.

*[Handwritten signature]*

**C. JOEL ELIU DE LA CRUZ HERNANDEZ**  
**REGIDOR TERCERO**

