

**H. Ayuntamiento de Jalacingo, Ver.**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF**  
**CLASIFICACIÓN ADMINISTRATIVA**  
**Del 1 de enero al 30 de septiembre de 2022**  
**(PESOS)**

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$36,497,357.00	\$11,208,222.01	\$47,705,579.01	\$34,016,070.92	\$33,942,842.55	\$13,689,508.09
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal						
1.1.1.1 Presidencia Municipal	\$1,323,323.97	\$22,146.16	\$1,345,470.13	\$900,985.25	\$900,985.25	\$444,484.88
1.1.2 Sindicatura						
1.1.2.1 Sindicatura	\$695,267.02	\$0.00	\$695,267.02	\$476,150.75	\$476,150.75	\$219,116.27
1.1.3 Regiduría						
1.1.3.1 Regiduría Primera	\$576,783.97	\$183.05	\$576,967.02	\$385,611.34	\$385,611.34	\$191,355.68
1.1.3.2 Regiduría Segunda	\$576,783.97	\$0.00	\$576,783.97	\$381,946.81	\$381,946.81	\$194,837.16
1.1.3.3 Regiduría Tercera	\$576,783.97	\$0.00	\$576,783.97	\$367,247.36	\$367,247.36	\$209,536.61
1.1.4 Secretaría del ayuntamiento						
1.1.4.1 Secretaria del Ayuntamiento	\$582,954.01	\$58,405.79	\$641,359.80	\$480,084.01	\$480,084.01	\$161,275.79
1.1.4.2 Comunicación Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4.2 Coordinación de Archivo y Cronista Municipal	\$0.00	\$606,166.68	\$606,166.68	\$363,163.47	\$363,163.47	\$243,003.21
1.1.4.3 Oficialía de Partes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4.3 Registro Civil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4.4 Oficialía de Partes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4.5 Panteones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.5 Órgano de Control Interno						
1.5.1 Órgano de Control Interno	\$1,691,740.36	\$285,074.00	\$1,976,814.36	\$1,345,200.32	\$1,345,200.32	\$631,614.04
1.5.2 Investigación	\$0.00	\$24,000.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00
1.5.2 Jurídico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.5.3 Substanciación	\$0.00	\$24,000.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00
1.5.3 Transparencia	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.6 Organos Auxiliares						
1.6.1 Agentes Municipales, Sub Agentes y Jefes de Cuartel	\$2,197,763.00	\$582,822.04	\$2,780,585.04	\$1,811,496.33	\$1,811,496.33	\$969,088.71
1.6.1 DIF Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.6.2 Procurador del Menor	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.6.3 Psicología	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.6.4 Salud	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.6.5 Inapam	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Administración Pública Municipal						
1.2.1.01.1 Planeación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.1 Administración Pública Municipal						
1.2.1.2 Comunicación Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.3 Jurídico	\$498,906.04	-\$31.55	\$498,874.49	\$313,059.11	\$313,059.11	\$185,815.38
1.2.1.4 Oficialía de Partes	\$191,812.38	\$11,438.21	\$203,250.59	\$116,048.87	\$116,048.87	\$87,201.72
1.2.1.5 Registro Civil	\$1,294,367.99	-\$178,705.17	\$1,115,662.82	\$732,962.89	\$732,962.89	\$382,699.93
1.2.1.6 Unidad de Transparencia	\$209,649.07	\$78,916.49	\$288,565.56	\$196,585.74	\$196,585.74	\$91,979.82
1.2.1.7 Oficialía de Partes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.7 Planeación Municipal	\$0.00	\$113,648.90	\$113,648.90	\$52,410.21	\$52,410.21	\$61,238.69
1.2.2 Desarrollo Económico						
1.2.2.1 Desarrollo Económico y Fomento Agropecuario	\$145,653.59	\$5,789.01	\$151,442.60	\$91,363.76	\$91,363.76	\$60,078.84
1.2.2.2 Turismo y Difusión	\$564,436.30	-\$156,973.39	\$407,462.91	\$271,873.35	\$271,873.35	\$135,589.56



**H. Ayuntamiento de Jalacingo, Ver.**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF**  
**CLASIFICACIÓN ADMINISTRATIVA**  
**Del 1 de enero al 30 de septiembre de 2022**  
**(PESOS)**

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
1.2.7.6 Recursos Humanos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.7 Informatica	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.7 Tesorería Municipal	\$613,000.00	\$399,274.32	\$1,012,274.32	\$720,183.55	\$720,183.55	\$292,090.77
1.2.7.8 Contabilidad	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.8 Festividades						
1.2.8.1 Actividades Cívicas	\$2,025,000.00	\$1,964,490.91	\$3,989,490.91	\$3,989,490.91	\$3,989,490.91	\$0.00
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados						
1.3.1.1 Instituto Municipal de la Mujer de Jalacingo Veracruz	\$1,200,000.00	\$0.00	\$1,200,000.00	\$900,000.00	\$900,000.00	\$300,000.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$94,143,630.00	\$928,660.84	\$95,072,290.84	\$34,484,660.77	\$33,655,997.82	\$60,587,630.07
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal						
1.1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura						
1.1.2.1 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría						
1.1.3.1 Regiduría Primera	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3.2 Regiduría Segunda	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3.3 Regiduría Tercera	\$0.00	\$247,108.25	\$247,108.25	\$247,108.25	\$247,108.25	\$0.00
1.1.4 Secretaría del ayuntamiento						
1.1.4.1 Secretaría del Ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4.2 Comunicación Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4.2 Coordinación de Archivo y Cronista Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4.3 Oficialía de Partes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4.3 Registro Civil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4.4 Oficialía de Partes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4.5 Panteones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Órgano de Control Interno						
1.1.5.1 Órgano de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5.2 Investigación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5.2 Jurídico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5.3 Substanciación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5.3 Transparencia	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares						
1.1.6.1 Agentes Municipales, Sub Agentes y Jefes de Cuartel	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6.1 DIF Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6.2 Procurador del Menor	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6.3 Psicología	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6.4 Salud	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6.5 Inapam	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Administración Pública Municipal						
1.2.1.01.1 Planeación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**H. Ayuntamiento de Jalacingo, Ver.**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF**  
**CLASIFICACIÓN ADMINISTRATIVA**  
**Del 1 de enero al 30 de septiembre de 2022**  
**(PESOS)**

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
1.2.1.1 Administración Pública Municipal						
1.2.1.2 Comunicación Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.3 Jurídico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.4 Oficialía de Partes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.5 Registro Civil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.6 Unidad de Transparencia	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.7 Oficialía de Partes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.7 Planeación Municipal	\$180,000.00	-\$180,000.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico						
1.2.2.1 Desarrollo Económico y Fomento Agropecuario	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2.2 Turismo y Difusión	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2.3 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo Social						
1.2.3.1 Alumbrado Publico	\$1,650,000.00	-\$290,000.00	\$1,360,000.00	\$873,894.60	\$873,894.60	\$486,105.40
1.2.3.1 Bienestar Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.10 Desarrollo Humano y Juventud	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.11 Salud	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.12 Desarrollo Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.13 Participación Ciudadana	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.14 Sippina	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.15 Inapam	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.2 Bibliotecas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.2 Educación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.3 Centro Comunitario de Aprendizaje	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.3 Deporte	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.4 Activación Física	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.4 Deporte y Activación Física	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.5 Bibliotecas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.5 DIF Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.6 Centro Comunitario de Aprendizaje	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.6 Educación y Cultura	\$1,840,000.00	-\$650,200.00	\$1,189,800.00	\$1,189,800.00	\$1,189,800.00	\$0.00
1.2.3.7 Limpia Publica	\$1,300,000.00	-\$47,200.00	\$1,252,800.00	\$939,600.00	\$939,600.00	\$313,200.00
1.2.3.8 Panteones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.9 Procurador del Menor	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito						
1.2.4.1 Policía Vial	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas						
1.2.5.1 Obras Publicas	\$73,603,630.00	\$2,489,051.64	\$76,092,681.64	\$20,588,499.24	\$19,759,836.29	\$55,504,182.40
1.2.5.2 Desarrollo Urbano	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5.2 Limpia Publica	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5.3 Vivienda	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5.4 Alumbrado Publico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.6 Policía Municipal Preventiva						
1.2.6.1 Policía Municipal	\$13,520,000.00	-\$836,562.32	\$12,683,437.68	\$8,846,597.30	\$8,846,597.30	\$3,836,840.38
1.2.6.2 Protección civil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería Municipal						

**H. Ayuntamiento de Jalacingo, Ver.**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF**  
**CLASIFICACIÓN ADMINISTRATIVA**  
**Del 1 de enero al 30 de septiembre de 2022**  
**(PESOS)**

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
1.2.7.1 Finanzas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.1 Recursos Materiales y Servicios Generales	\$1,400,000.00	\$300,513.00	\$1,700,513.00	\$1,253,211.11	\$1,253,211.11	\$447,301.89
1.2.7.2 Catastro	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.2 Catastro	\$200,000.00	-\$29,999.99	\$170,000.01	\$170,000.01	\$170,000.01	\$0.00
1.2.7.3 Comercio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.3 Desarrollo Urbano	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.4 Comercio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.4 Ingresos, Egresos y Contabilidad	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.5 Ingresos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.5 Recursos Humanos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.6 Adquisiciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.6 Recursos Humanos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.7 Informática	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.7 Tesorería Municipal	\$150,000.00	-\$30,000.00	\$120,000.00	\$120,000.00	\$120,000.00	\$0.00
1.2.7.8 Contabilidad	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.8 Festividades						
1.2.8.1 Actividades Cívicas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados						
1.3.1.1 Instituto Municipal de la Mujer de Jalacingo Veracruz	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso (III = I + II)	\$130,640,987.00	\$12,136,882.85	\$142,777,869.85	\$68,500,731.69	\$67,598,840.37	\$74,277,138.16

**C. ROBERTO PERDOMO CHINO**  
**PRESIDENTE MUNICIPAL**



**PRESIDENCIA MUNICIPAL**  
**H. AYUNTAMIENTO CONSTITUCIONAL**  
**2022-2025**  
**JALACINGO, VER.**



**TESORERIA MUNICIPAL**  
**H. AYUNTAMIENTO CONSTITUCIONAL**  
**2022-2025**  
**JALACINGO, VER.**

**L.C.C. JUAN PABLO BECERRA HERNANDEZ**  
**TESORERO MUNICIPAL**

**LIC. CONCEPCIÓN BANDALA MARTÍNEZ**  
**SINDICA UNICA**



**SINDICA UNICA**  
**H. AYUNTAMIENTO CONSTITUCIONAL**  
**2022-2025**  
**JALACINGO, VER.**

**COMISIÓN DE HACIENDA**

**C. JOEL ELIU DE LA CRUZ**  
**REGIDOR TERCERA**



**REGIDURIA TERCERA**  
**H. AYUNTAMIENTO CONSTITUCIONAL**  
**2022-2025**  
**JALACINGO, VER.**

