



H. Ayuntamiento de Jalacingo, Ver.
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
CLASIFICACIÓN ADMINISTRATIVA
Del 1 de enero al 30 de junio de 2022
(PESOS)



Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$36,497,357.00	\$7,105,322.08	\$43,602,679.08	\$18,762,502.71	\$18,692,082.57	\$24,840,176.37
1 Ayuntamiento						
1.1 Cabido						
1.1.1 Presidencia Municipal						
1.1.1.1 Presidencia Municipal	\$1,323,323.97	\$172,151.24	\$1,495,475.21	\$807,309.09	\$607,309.09	\$888,166.12
1.1.2 Sindicatura						
1.1.2.1 Sindicatura	\$695,267.02	\$4,000.00	\$699,267.02	\$311,403.73	\$311,403.73	\$387,863.29
1.1.3 Regiduria						
1.1.3.1 Regiduria Primera	\$576,783.97	\$4,683.05	\$581,467.02	\$258,465.23	\$258,465.23	\$323,001.79
1.1.3.2 Regiduria Segunda	\$576,783.97	\$5,000.00	\$581,783.97	\$249,272.07	\$249,272.07	\$332,511.90
1.1.3.3 Regiduria Tercera	\$576,783.97	\$0.00	\$576,783.97	\$243,384.45	\$243,384.45	\$333,399.52
1.1.4 Secretaria del ayuntamiento						
1.1.4.1 Secretaria del Ayuntamiento	\$582,954.01	\$69,050.45	\$652,004.46	\$336,806.82	\$336,806.82	\$315,197.64
1.1.4.2 Comunicación Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4.2 Coordinación de Archivo y Cronista Municipal	\$0.00	\$591,007.36	\$591,007.36	\$191,382.30	\$191,382.30	\$399,625.06
1.1.4.3 Oficialía de Partes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4.3 Registro Civil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4.4 Oficialía de Partes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4.5 Panteones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.5 Órgano de Control Interno						
1.5.1 Órgano de Control Interno	\$1,691,740.36	\$339,600.47	\$2,031,340.83	\$823,227.56	\$823,227.56	\$1,208,113.27
1.5.2 Investigación	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00
1.5.2 Jurídico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.5.3 Substanciación	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00
1.5.3 Transparencia	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.6 Organos Auxiliares						
1.6.1 Agentes Municipales, Sub Agentes y Jefes de Cuartel	\$2,197,763.00	\$485,395.42	\$2,683,158.42	\$1,155,011.81	\$1,155,011.81	\$1,528,146.61
1.6.1 DIF Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.6.2 Procurador del Menor	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.6.3 Psicología	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.6.4 Salud	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.6.5 Inapam	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Administración Pública Municipal						
1.2.1.01.1 Planeación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.1 Administración Pública Municipal						
1.2.1.2 Comunicación Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.3 Jurídico	\$498,906.04	\$28,829.49	\$527,735.53	\$205,409.78	\$205,409.78	\$322,325.75
1.2.1.4 Oficialía de Partes	\$191,812.38	\$13,825.11	\$205,637.49	\$77,646.83	\$77,646.83	\$127,990.66
1.2.1.5 Registro Civil	\$1,294,367.99	-\$134,466.75	\$1,159,901.24	\$539,859.47	\$539,859.47	\$620,041.77
1.2.1.6 Unidad de Transparencia	\$209,649.07	\$83,489.21	\$293,138.28	\$122,128.43	\$122,128.43	\$171,009.85
1.2.1.7 Oficialía de Partes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.7 Planeación Municipal	\$0.00	\$209,795.52	\$209,795.52	\$18,839.92	\$18,839.92	\$190,955.60
1.2.2 Desarrollo Económico						
1.2.2.1 Desarrollo Económico y Fomento Agropecuario	\$145,653.59	\$20,198.85	\$165,852.44	\$54,596.73	\$54,596.73	\$111,255.71
1.2.2.2 Turismo y Difusión	\$564,436.30	-\$122,401.15	\$442,035.15	\$149,303.07	\$149,303.07	\$292,732.08



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Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
1.2.1.1 Administración Pública Municipal						
1.2.1.2 Comunicación Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.3 Jurídico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.4 Oficialía de Partes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.5 Registro Civil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.6 Unidad de Transparencia	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.7 Oficialía de Partes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.7 Planeación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico						
1.2.2.1 Desarrollo Económico y Fomento Agropecuario	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2.2 Turismo y Difusión	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2.3 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo Social						
1.2.3.1 Alumbrado Publico	\$850,000.00	\$0.00	\$850,000.00	\$223,044.00	\$223,044.00	\$626,956.00
1.2.3.1 Bienestar Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.10 Desarrollo Humano y Juventud	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.11 Salud	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.12 Desarrollo Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.13 Participación Ciudadana	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.14 Sippina	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.15 Inapam	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.2 Bibliotecas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.2 Educación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.3 Centro Comunitario de Aprendizaje	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.3 Deporte	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.4 Activación Física	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.4 Deporte y Activación Física	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.5 Bibliotecas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.5 DIF Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.6 Centro Comunitario de Aprendizaje	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.6 Educación y Cultura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.7 Limpia Publica	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.8 Panteones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.9 Procurador del Menor	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito						
1.2.4.1 Policía Vial	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas						
1.2.5.1 Obras Publicas	\$73,143,630.00	\$425,690.00	\$73,569,320.00	\$1,700,486.70	\$1,700,486.70	\$71,868,833.30
1.2.5.2 Desarrollo Urbano	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5.2 Limpia Publica	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5.3 Vivienda	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5.4 Alumbrado Publico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.6 Policía Municipal Preventiva						
1.2.6.1 Policía Municipal	\$13,520,000.00	-\$488,430.03	\$13,031,569.97	\$5,690,549.66	\$5,690,549.66	\$7,341,020.31
1.2.6.2 Protección civil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería Municipal						



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Concepto	Egresos					
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1.2.7.1 Finanzas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.1 Recursos Materiales y Servicios Generales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.2 Catastro	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.3 Comercio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.3 Desarrollo Urbano	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.4 Comercio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.4 Ingresos, Egresos y Contabilidad	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.5 Ingresos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.5 Recursos Humanos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.6 Adquisiciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.6 Recursos Humanos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.7 Informática	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.7 Tesorería Municipal	\$150,000.00	\$0.00	\$150,000.00	\$120,000.00	\$120,000.00	\$30,000.00
1.2.7.8 Contabilidad	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.8 Festividades						
1.2.8.1 Actividades Cívicas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados						
1.3.1.1 Instituto Municipal de la Mujer de Jalacingo Veracruz	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso (III = I + II)	\$130,640,987.00	\$7,302,196.70	\$137,943,183.70	\$28,842,580.87	\$28,772,160.73	\$109,100,602.83



PRESIDENCIA MUNICIPAL
H. AYUNTAMIENTO CONSTITUCIONAL
2022-2025
JALACINGO, VER.

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C. ROBERTO PERDOMO CHINO
PRESIDENTE MUNICIPAL



TESORERIA MUNICIPAL
H. AYUNTAMIENTO CONSTITUCIONAL
2022-2025
JALACINGO, VER.

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L.C.C. JUAN PABLO BECERRA HERNANDEZ
TESORERO MUNICIPAL

COMISIÓN DE HACIENDA



LIC. CONCEPCION BANDALA MARTINEZ
SINDICA UNICA
H. AYUNTAMIENTO CONSTITUCIONAL
2022-2025
JALACINGO, VER.

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REGIDURIA TERCERA
H. AYUNTAMIENTO CONSTITUCIONAL
2022-2025
JALACINGO, VER.

C. JOEL ELIU DE LA CRUZ HERNANDEZ
REGIDOR TERCERO

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