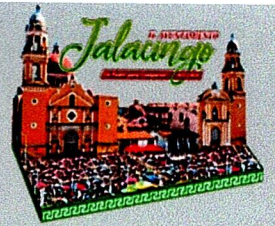




H. Ayuntamiento de Jalacingo, Ver.
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
CLASIFICACIÓN ADMINISTRATIVA
Del 1 de enero al 31 de marzo de 2022
(PESOS)



Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$36,497,357.00	\$5,500,531.99	\$41,997,888.99	\$8,611,070.72	\$8,543,671.49	\$33,386,818.27
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal						
1.1.1.1 Presidencia Municipal	\$1,323,323.97	\$57,373.11	\$1,380,697.08	\$272,527.75	\$272,527.75	\$1,108,169.33
1.1.2 Sindicatura						
1.1.2.1 Sindicatura	\$695,267.02	\$23,630.26	\$718,897.28	\$151,804.80	\$151,804.80	\$567,092.48
1.1.3 Regiduría						
1.1.3.1 Regiduría Primera	\$576,783.97	\$19,536.16	\$596,320.13	\$122,921.74	\$122,921.74	\$473,398.39
1.1.3.2 Regiduría Segunda	\$576,783.97	\$0.00	\$576,783.97	\$122,721.41	\$122,721.41	\$454,062.56
1.1.3.3 Regiduría Tercera	\$576,783.97	\$0.00	\$576,783.97	\$121,392.59	\$121,392.59	\$455,391.38
1.1.4 Secretaría del ayuntamiento						
1.1.4.1 Secretaria del Ayuntamiento	\$582,954.01	\$8,693.89	\$591,647.90	\$132,692.28	\$132,692.28	\$458,955.62
1.1.4.2 Comunicación Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4.2 Coordinación de Archivo y Cronista Municipal	\$0.00	\$477,775.23	\$477,775.23	\$24,078.41	\$24,078.41	\$453,696.82
1.1.4.3 Oficialía de Partes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4.3 Registro Civil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4.4 Oficialía de Partes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4.5 Panteones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Órgano de Control Interno						
1.1.5.1 Órgano de Control Interno	\$1,691,740.36	\$51,743.82	\$1,743,484.18	\$371,906.20	\$371,906.20	\$1,371,577.98
1.1.5.2 Investigación	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00
1.1.5.2 Jurídico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5.3 Substanciación	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00
1.1.5.3 Transparencia	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares						
1.1.6.1 Agentes Municipales, Sub Agentes y Jefes de Cuartel	\$2,197,763.00	\$193,289.20	\$2,391,052.20	\$497,504.68	\$497,504.68	\$1,893,547.52
1.1.6.1 DIF Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6.2 Procurador del Menor	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6.3 Psicología	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6.4 Salud	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6.5 Inapam	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Administración Pública Municipal						
1.2.1.01.1 Planeación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.1 Administración Pública Municipal						
1.2.1.2 Comunicación Social	\$365,097.02	\$24,120.60	\$389,217.62	\$83,050.13	\$83,050.13	\$306,167.49
1.2.1.3 Jurídico	\$498,906.04	\$2,107.86	\$501,013.90	\$95,789.42	\$95,789.42	\$405,224.48
1.2.1.4 Oficialía de Partes	\$191,812.38	\$20,000.00	\$211,812.38	\$36,780.90	\$36,780.90	\$175,031.48
1.2.1.5 Registro Civil	\$1,294,367.99	-\$17,679.35	\$1,276,688.64	\$278,140.25	\$278,140.25	\$998,548.39
1.2.1.6 Unidad de Transparencia	\$209,649.07	\$40,928.16	\$250,577.23	\$56,985.87	\$56,985.87	\$193,591.36
1.2.1.7 Oficialía de Partes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.7 Planeación Municipal	\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00
1.2.2 Desarrollo Económico						
1.2.2.1 Desarrollo Económico y Fomento Agropecuario	\$145,653.59	\$20,179.84	\$165,833.43	\$27,764.19	\$27,764.19	\$138,069.24
1.2.2.2 Turismo y Difusión	\$199,339.28	\$80,000.00	\$279,339.28	\$1,000.00	\$1,000.00	\$278,339.28

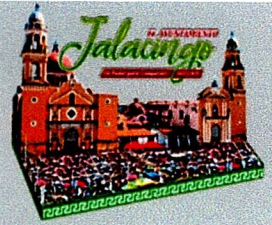
H. Ayuntamiento de Jalacingo, Ver.

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de marzo de 2022

(PESOS)



Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
1.2.1.1 Administración Pública Municipal						
1.2.1.2 Comunicación Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.3 Jurídico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.4 Oficialia de Partes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.5 Registro Civil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.6 Unidad de Transparencia	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.7 Oficialia de Partes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.7 Planeación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico						
1.2.2.1 Desarrollo Económico y Fomento Agropecuario	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2.2 Turismo y Difusión	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2.3 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo Social						
1.2.3.1 Alumbrado Publico	\$850,000.00	\$0.00	\$850,000.00	\$0.00	\$0.00	\$850,000.00
1.2.3.1 Bienestar Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.10 Desarrollo Humano y Adicciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.11 Salud	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.12 Desarrollo Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.13 Participación Ciudadana	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.14 Sippina	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.15 Inapam	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.2 Bibliotecas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.2 Educación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.3 Centro Comunitario de Aprendizaje	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.3 Deporte	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.4 Activación Física	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.4 Deporte y Activación Física	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.5 Bibliotecas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.5 DIF Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.6 Centro Comunitario de Aprendizaje	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.6 Educación y Cultura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.7 Limpia Publica	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.8 Panteones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.9 Procurador del Menor	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito						
1.2.4.1 Policía Vial	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas						
1.2.5.1 Obras Publicas	\$73,143,630.00	-\$414,479.12	\$72,729,150.88	\$680,061.55	\$680,061.55	\$72,049,089.33
1.2.5.2 Desarrollo Urbano	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5.2 Limpia Publica	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5.3 Vivienda	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5.4 Alumbrado Publico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.6 Policía Municipal Preventiva						
1.2.6.1 Policía Municipal	\$13,520,000.00	\$0.00	\$13,520,000.00	\$2,848,396.57	\$2,848,396.57	\$10,671,603.43
1.2.6.2 Protección civil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería Municipal						

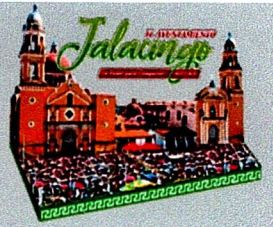
H. Ayuntamiento de Jalacingo, Ver.

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de marzo de 2022

(PESOS)



Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
1.2.7.1 Finanzas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.1 Recursos Materiales y Servicios Generales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.2 Catastro	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.3 Comercio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.3 Desarrollo Urbano	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.4 Comercio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.4 Ingresos, Egresos y Contabilidad	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.5 Ingresos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.5 Recursos Humanos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.6 Adquisiciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.6 Recursos Humanos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.7 Informatica	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.7 Tesorería Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.8 Contabilidad	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.8 Festividades						
1.2.8.1 Actividades Civicas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados						
1.3.1.1 Instituto Municipal de la Mujer de Jalacingo Veracruz	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso (III = I + II)	\$130,640,987.00	\$5,086,052.87	\$135,727,039.87	\$13,053,243.25	\$12,985,844.02	\$122,673,796.62

C. ROBERTO PERDOMO CHINO
PRESIDENTE MUNICIPAL



PRESIDENCIA MUNICIPAL
H. AYUNTAMIENTO CONSTITUCIONAL
2022-2025
JALACINGO, VER.

L.C.C. JUAN PABLO BECERRA HERNANDEZ
TESORERO MUNICIPAL



TESORERIA MUNICIPAL
H. AYUNTAMIENTO CONSTITUCIONAL
2022-2025
JALACINGO, VER.

LIC. CONCEPCIÓN BANDALA MARTÍNEZ
SINDICA UNICA



SINDICA UNICA
H. AYUNTAMIENTO CONSTITUCIONAL
2022-2025
JALACINGO, VER.

COMISIÓN DE HACIENDA

C. CARLOS HORLANDO SANTOS
REGIDOR SEGUNDO



REGIDURIA SEGUNDA
H. AYUNTAMIENTO CONSTITUCIONAL
2022-2025
JALACINGO, VER.

