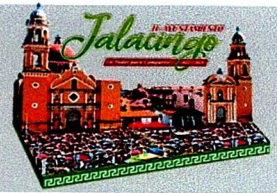




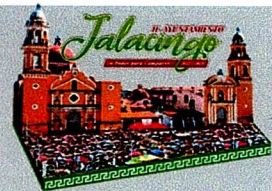
H. Ayuntamiento de Jalacingo, Ver.
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
CLASIFICADOR POR OBJETO DE GASTO
Del 1 de enero al 31 de marzo de 2022
(PESOS)



| Concepto | Egresos | | | | | | Subejercicio |
|--|-----------------|---------------------------------|-----------------|----------------|----------------|-----------------|--------------|
| | Aprobado | Ampliaciones / (Reducciones) | Modificado | Devengado | Pagado | | |
| e7) Activos biológicos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| e8) Bienes inmuebles | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| e9) Activos intangibles | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| F. Inversión pública (F=f1+f2+f3) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| f1) Obra Pública en Bienes de Dominio Público | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| f2) Obra Pública en Bienes Propios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| f3) Proyectos Productivos y Acciones de Fomento | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| G. Inversiones financieras y otras provisiones (G=a1+a2+a3+a4+a5+a6+a7) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| g1) Inversiones para el fomento de actividades productivas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| g2) Participaciones y Aportaciones de Capital | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| g3) Compra de Títulos y Valores | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| g4) Concesión de Prestamos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| g5) Inversiones en Fideicomisos, Mandatos y Otros Análogos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Fideicomiso de Desastres Naturales (Informativo) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| g6) Otras Inversiones Financieras | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| g7) Provisiones para contingencias y otras erogaciones especiales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| H. Participaciones y aportaciones (H=h1+h2+h3) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| h1) Participaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| h2) Aportaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| h3) Convenios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| I. Deuda pública (I=i1+i2+i3+i4+i5+i6+i7) | \$420,000.00 | \$0.00 | \$420,000.00 | \$128,414.14 | \$128,414.14 | \$291,585.86 | |
| i1) Amortización de la deuda pública | \$140,000.00 | \$0.00 | \$140,000.00 | \$0.00 | \$0.00 | \$140,000.00 | |
| i2) Intereses de la deuda pública | \$260,000.00 | \$0.00 | \$260,000.00 | \$120,254.38 | \$120,254.38 | \$139,745.62 | |
| i3) Comisiones de la deuda pública | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| i4) Gastos de la deuda pública | \$20,000.00 | \$0.00 | \$20,000.00 | \$8,159.76 | \$8,159.76 | \$11,840.24 | |
| i5) Costo por coberturas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| i6) Apoyos financieros | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| i7) Adeudos de ejercicios fiscales anteriores (ADEFAS) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H+I) | \$94,143,630.00 | -\$414,479.12 | \$93,729,150.88 | \$4,442,172.53 | \$4,442,172.53 | \$89,286,978.35 | |
| A. Servicios personales (A=a1+a2+a3+a4+a5+a6+a7) | \$12,340,000.00 | \$12,450.00 | \$12,352,450.00 | \$2,323,176.61 | \$2,323,176.61 | \$10,029,273.39 | |
| a1) Remuneraciones al Personal de Carácter Permanente | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| a2) Remuneraciones al personal de carácter transitorio | \$10,502,484.48 | \$12,450.00 | \$10,514,934.48 | \$2,186,538.35 | \$2,186,538.35 | \$8,328,396.13 | |
| a3) Remuneraciones adicionales y especiales | \$1,399,515.52 | \$0.00 | \$1,399,515.52 | \$31,888.26 | \$31,888.26 | \$1,367,627.26 | |
| a4) Seguridad social | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| a5) Otras prestaciones sociales y económicas | \$438,000.00 | \$0.00 | \$438,000.00 | \$104,750.00 | \$104,750.00 | \$333,250.00 | |
| a6) Previsiones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| a7) Pago de estímulos a servidores públicos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| B. Materiales y suministros (B=b1+b2+b3+b4+b5+b6+b7+b8+b9) | \$3,820,000.00 | \$0.00 | \$3,820,000.00 | \$387,009.22 | \$387,009.22 | \$3,432,990.78 | |
| b1) Materiales de administración, emisión de documentos y artículos oficiales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| b2) Alimentos y utensilios | \$920,000.00 | \$0.00 | \$920,000.00 | \$0.00 | \$0.00 | \$920,000.00 | |
| b3) Materias primas y materiales de producción y comercialización | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| b4) Materiales y artículos de construcción y de reparación | \$850,000.00 | \$0.00 | \$850,000.00 | \$0.00 | \$0.00 | \$850,000.00 | |
| b5) Productos químicos, farmacéuticos y de laboratorio | \$400,000.00 | \$0.00 | \$400,000.00 | \$0.00 | \$0.00 | \$400,000.00 | |
| Combustibles, lubricantes y aditivos | \$1,500,000.00 | \$0.00 | \$1,500,000.00 | \$360,819.48 | \$360,819.48 | \$1,139,180.52 | |
| b7) Vestuario, blancos, prendas de protección y artículos deportivos | \$150,000.00 | \$0.00 | \$150,000.00 | \$26,189.74 | \$26,189.74 | \$123,810.26 | |
| b8) Materiales y suministros para seguridad | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| b9) Herramientas, refacciones y accesorios menores | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |



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CLASIFICADOR POR OBJETO DE GASTO
Del 1 de enero al 31 de marzo de 2022
(PESOS)



| Concepto | Egresos | | | | | |
|--|------------------|---------------------------------|------------------|-----------------|-----------------|------------------|
| | Aprobado | Ampliaciones / (Reducciones) | Modificado | Devengado | Pagado | Subejercicio |
| I. Deuda pública (I=i1+i2+i3+i4+i5+i6+i7) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| i1) Amortización de la deuda pública | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| i2) Intereses de la deuda pública | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| i3) Comisiones de la deuda pública | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| i4) Gastos de la deuda pública | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| i5) Costo por coberturas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| i6) Apoyos financieros | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| i7) Adeudos de ejercicios fiscales anteriores (ADEFAS) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| III. Total de Egresos (III = I + II) | \$130,640,987.00 | \$5,086,052.87 | \$135,727,039.87 | \$13,053,243.25 | \$12,985,844.02 | \$122,673,796.62 |



PRESIDENCIA MUNICIPAL
H. AYUNTAMIENTO CONSTITUCIONAL
2022-2025
JALACINGO, VER.

C. ROBERTO PERDOMO CHINO
PRESIDENTE MUNICIPAL



TESORERIA MUNICIPAL
H. AYUNTAMIENTO CONSTITUCIONAL
2022-2025
JALACINGO, VER.

L.C.C. JUAN PABLO BECERRA HERNANDEZ
TESORERO MUNICIPAL



SINDICA UNICA
H. AYUNTAMIENTO CONSTITUCIONAL
2022-2025
JALACINGO, VER.

LIC. CONCEPCION BANDALA MARTINEZ
SINDICA UNICA

COMISIÓN DE HACIENDA



REGIDURIA SEGUNDA
H. AYUNTAMIENTO CONSTITUCIONAL
2022-2025
JALACINGO, VER.

C. CARLOS HORLANDO SANTOS MENDEZ
REGIDOR SEGUNDO

