

H. Ayuntamiento de Jalacingo, Ver.  
 Estado Analítico del Ejercicio del Presupuesto de Egresos  
 Clasificación Administrativa  
 del 1 de enero al 31 de diciembre de 2022



Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$1,323,323.97	\$22,854.82	\$1,346,178.79	\$1,293,170.35	\$1,293,170.35	\$53,008.44
Sindicatura	\$695,267.02	\$6,822.52	\$702,089.54	\$670,915.76	\$670,915.76	\$31,173.78
Regiduría Primera	\$576,783.97	\$33,128.56	\$609,912.53	\$584,396.70	\$584,396.70	\$25,515.83
Regiduría Segunda	\$576,783.97	\$-5,268.90	\$571,515.07	\$546,044.24	\$546,044.24	\$25,470.83
Regiduría Tercera	\$576,783.97	\$223,367.44	\$800,151.41	\$774,680.58	\$774,680.58	\$25,470.83
Secretaría del Ayuntamiento	\$582,954.01	\$146,905.88	\$729,859.89	\$728,795.20	\$728,795.20	\$1,064.69
Coordinación de Archivo y Cronista Municipal	-	\$608,609.87	\$608,609.87	\$608,607.87	\$608,607.87	\$2.00
Órgano de Control Interno	\$1,691,740.36	\$395,964.44	\$2,087,704.80	\$2,060,981.95	\$2,060,981.95	\$26,722.85
Investigación	-	-	-	-	-	-
Substanciación	-	-	-	-	-	-
Agentes Municipales, Sub Agentes y Jefes de Cuartel	\$2,197,763.00	\$563,619.52	\$2,761,382.52	\$2,548,973.67	\$2,548,973.67	\$212,408.85
Administración Pública Municipal	\$6,354,530.50	\$5,483,577.43	\$11,838,107.93	\$10,559,645.30	\$10,383,943.30	\$1,278,462.63
Jurídico	\$498,906.04	\$-10,962.54	\$487,943.50	\$482,200.29	\$482,200.29	\$5,743.21
Oficialía de Partes	\$191,812.38	\$-20,405.29	\$171,407.09	\$170,534.25	\$170,534.25	\$872.84
Registro Civil	\$1,294,367.99	\$-245,640.19	\$1,048,727.80	\$1,040,808.28	\$1,040,808.28	\$7,919.52
Unidad de Transparencia	\$209,649.07	\$81,131.01	\$290,780.08	\$290,780.02	\$290,780.02	\$0.06
Planeación Municipal	\$180,000.00	\$-97,222.56	\$82,777.44	\$80,146.08	\$80,146.08	\$2,631.36
Desarrollo Económico y Fomento Agropecuario	\$145,653.59	\$-18,477.75	\$127,175.84	\$121,102.81	\$121,102.81	\$6,073.03
Turismo y Difusión	\$564,436.30	\$-175,215.25	\$389,221.05	\$369,781.70	\$369,781.70	\$19,439.35
Alumbrado Público	\$2,096,196.33	\$-328,013.89	\$1,768,182.44	\$1,765,549.89	\$1,765,549.89	\$2,632.55
Desarrollo Humano y Juventud	\$260,931.28	\$18,141.90	\$279,073.18	\$270,459.96	\$270,459.96	\$8,613.22
Salud	\$2,045,637.24	\$282,870.95	\$2,328,508.19	\$2,276,485.21	\$2,276,485.21	\$52,022.98
Siplina	-	\$101,884.04	\$101,884.04	\$96,091.12	\$96,091.12	\$5,792.92
Inapam	-	\$52,194.23	\$52,194.23	\$48,674.98	\$48,674.98	\$3,519.25
Bibliotecas	\$676,359.47	\$-527,767.13	\$148,592.34	\$148,592.34	\$148,592.34	-
Centro Comunitario de Aprendizaje	\$746,479.16	\$-612,212.36	\$134,266.80	\$134,206.80	\$134,206.80	\$60.00
Deporte y Activación Física	\$663,319.60	\$563,095.83	\$1,226,415.43	\$1,188,200.90	\$1,188,200.90	\$38,214.53
DIF Municipal	\$1,666,301.53	\$109,380.19	\$1,775,681.72	\$1,764,187.94	\$1,764,187.94	\$11,493.78
Educación y Cultura	\$2,054,989.82	\$1,369,308.03	\$3,424,297.85	\$3,410,068.66	\$3,410,068.66	\$14,229.19
Limpia Pública	\$4,653,897.79	\$1,582.61	\$4,655,480.40	\$4,636,099.84	\$4,636,099.84	\$19,380.56
Panteones	\$234,362.88	\$59,357.80	\$293,720.68	\$286,697.99	\$286,697.99	\$7,022.69
Procurador del Menor	\$114,653.59	\$19,008.28	\$133,661.87	\$128,960.68	\$128,960.68	\$4,701.19
Policía Vial	\$34,000.00	\$45,179.16	\$79,179.16	\$79,178.56	\$79,178.56	\$0.60
Obras Públicas	\$75,168,037.04	\$4,621,522.92	\$79,789,559.96	\$79,774,873.49	\$79,774,873.49	\$14,686.47

H. Ayuntamiento de Jalacingo, Ver.  
 Estado Analítico del Ejercicio del Presupuesto de Egresos  
 Clasificación Administrativa  
 del 1 de enero al 31 de diciembre de 2022



Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Desarrollo Urbano	\$87,638.61	\$178,850.99	\$266,489.60	\$259,403.31	\$259,403.31	\$7,086.29
Policia Municipal	\$13,852,289.92	\$-742,116.57	\$13,110,173.35	\$13,110,005.72	\$13,110,005.72	\$167.63
Protección civil	\$60,000.00	\$16,614.09	\$76,614.09	\$76,608.69	\$76,608.69	\$5.40
Recursos Materiales y Servicios Generales	\$1,527,339.28	\$491,077.33	\$2,018,416.61	\$2,018,413.53	\$2,018,413.53	\$3.08
Catastro	\$800,806.88	\$40,515.11	\$841,321.99	\$835,882.62	\$835,882.62	\$5,439.37
Comercio	\$552,457.25	\$111,690.00	\$664,147.25	\$662,860.81	\$662,860.81	\$1,286.44
Ingresos, Egresos y Contabilidad	\$1,122,804.58	\$230,712.01	\$1,353,516.59	\$1,350,759.78	\$1,350,759.78	\$2,756.81
Recursos Humanos	\$573,728.61	\$-380,423.10	\$193,305.51	\$190,667.15	\$190,667.15	\$2,638.36
Tesorería Municipal	\$763,000.00	\$404,916.35	\$1,167,916.35	\$1,167,915.85	\$1,167,915.85	\$0.50
Actividades Cívicas	\$2,025,000.00	\$3,097,340.18	\$5,122,340.18	\$5,122,211.31	\$5,122,211.31	\$128.87
Instituto Municipal de la Mujer de Jalacingo Veracruz	\$1,200,000.00	-	\$1,200,000.00	\$1,200,000.00	\$1,200,000.00	-
<b>Total del Gasto</b>	<b>\$130,640,987.00</b>	<b>\$16,217,497.96</b>	<b>\$146,858,484.96</b>	<b>\$144,934,622.18</b>	<b>\$144,758,920.18</b>	<b>\$1,923,862.78</b>



TESORERIA MUNICIPAL  
 H. AYUNTAMIENTO CONSTITUCIONAL  
 2022-2025  
 JALACINGO, VER.

**C. ROBERTO PERDOMO CHINO**  
**PRESIDENTE MUNICIPAL**



TESORERIA MUNICIPAL  
 H. AYUNTAMIENTO CONSTITUCIONAL  
 2022-2025  
 JALACINGO, VER.

**L.C.C. JUAN PABLO BECERRA HERNANDEZ**  
**TESORERO MUNICIPAL**

**COMISIÓN DE HACIENDA Y PATRIMONIO MUNICIPAL**

**LIC. CONCEPCIÓN BANDALA MARTÍNEZ**  
**SÍNDICA ÚNICA**  
 JALACINGO, VER.



REGIDURIA TERCERA  
 H. AYUNTAMIENTO CONSTITUCIONAL

**C. JOEL ELIU DE LA CRUZ HERNANDEZ**  
**REGIDOR TERCERO**  
 JALACINGO, VER.

