

H. Ayuntamiento de Jalacingo, Ver.
 Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa
 del 1 de enero al 31 de octubre de 2022



Concepto	Egresos					
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$1,323,323.97	\$17,146.16	\$1,340,470.13	\$1,012,319.66	\$1,012,319.66	\$328,150.47
Sindicatura	\$695,267.02	-	\$695,267.02	\$530,051.97	\$530,051.97	\$165,215.05
Regiduría Primera	\$576,783.97	\$183.05	\$576,967.02	\$435,864.56	\$435,864.56	\$141,102.46
Regiduría Segunda	\$576,783.97	-	\$576,783.97	\$425,765.03	\$425,765.03	\$151,018.94
Regiduría Tercera	\$576,783.97	\$247,108.25	\$823,892.22	\$656,359.98	\$656,359.98	\$167,532.24
Secretaría del Ayuntamiento	\$582,954.01	\$88,062.35	\$671,016.36	\$566,810.29	\$566,810.29	\$104,206.07
Coordinación de Archivo y Cronista Municipal	-	\$597,371.28	\$597,371.28	\$412,454.83	\$412,454.83	\$184,916.45
Órgano de Control Interno	\$1,691,740.36	\$285,298.13	\$1,977,038.49	\$1,516,309.38	\$1,516,309.38	\$460,729.11
Investigación	-	\$12,000.00	\$12,000.00	-	-	\$12,000.00
Substanciación	-	\$10,000.00	\$10,000.00	-	-	\$10,000.00
Agentes Municipales, Sub Agentes y Jefes de Cuartel	\$2,197,763.00	\$578,822.04	\$2,776,585.04	\$2,024,847.21	\$2,024,847.21	\$751,737.83
Administración Pública Municipal	\$8,354,530.50	\$5,220,392.57	\$11,574,923.07	\$8,040,800.08	\$7,969,849.00	\$3,534,122.99
Jurídico	\$498,906.04	\$-14,670.96	\$484,235.08	\$349,998.61	\$349,998.61	\$134,236.47
Oficialía de Partes	\$191,812.38	\$-1,561.79	\$190,250.59	\$129,025.33	\$129,025.33	\$61,225.26
Registro Civil	\$1,294,367.99	\$-211,193.17	\$1,083,174.82	\$804,076.45	\$804,076.45	\$279,098.37
Unidad de Transparencia	\$209,649.07	\$81,017.40	\$290,666.47	\$222,200.42	\$222,200.42	\$68,466.05
Planeación Municipal	\$180,000.00	\$-82,351.10	\$97,648.90	\$60,093.26	\$60,093.26	\$37,555.64
Desarrollo Económico y Fomento Agropecuario	\$145,653.59	\$3,789.01	\$149,442.60	\$100,387.11	\$100,387.11	\$49,055.49
Turismo y Difusión	\$564,436.30	\$-185,973.39	\$378,462.91	\$288,768.18	\$288,768.18	\$89,694.73
Alumbrado Publico	\$2,096,196.33	\$-327,209.45	\$1,768,986.88	\$1,488,686.78	\$1,488,686.78	\$280,300.10
Desarrollo Humano y Juventud	\$260,931.28	\$-1,384.53	\$259,546.75	\$195,392.30	\$195,392.30	\$64,154.45
Salud	\$2,045,637.24	\$69,730.34	\$2,115,367.58	\$1,815,388.85	\$1,815,388.85	\$299,978.73
Sippina	-	\$115,720.36	\$115,720.36	\$67,775.79	\$67,775.79	\$47,944.57
Inapam	-	\$60,069.29	\$60,069.29	\$30,986.16	\$30,986.16	\$29,083.13
Bibliotecas	\$676,359.47	\$-513,245.14	\$163,114.33	\$147,748.34	\$147,748.34	\$15,365.99
Centro Comunitario de Aprendizaje	\$746,479.16	\$-599,997.16	\$146,482.00	\$132,606.80	\$132,606.80	\$13,875.20
Deporte y Activación Física	\$663,319.60	\$307,856.42	\$971,176.02	\$753,112.78	\$753,112.78	\$218,063.24
DIF Municipal	\$1,666,301.53	\$-44,449.45	\$1,621,852.08	\$1,384,112.73	\$1,384,112.73	\$237,739.35
Educación y Cultura	\$2,054,989.82	\$1,287,678.63	\$3,342,668.45	\$3,160,561.50	\$3,160,561.50	\$182,106.95
Limpia Publica	\$4,653,897.79	\$-240,182.74	\$4,413,715.05	\$3,698,512.11	\$3,698,512.11	\$715,202.94
Panteones	\$234,362.88	\$62,728.45	\$297,091.33	\$217,123.14	\$217,123.14	\$79,968.19
Procurador del Menor	\$114,653.59	\$29,910.94	\$144,564.53	\$101,910.90	\$101,910.90	\$42,653.63
Policia Vial	\$34,000.00	\$38,592.00	\$72,592.00	\$64,591.92	\$64,591.92	\$8,000.08
Obras Publicas	\$75,168,037.04	\$3,981,668.26	\$79,149,705.30	\$31,623,587.43	\$31,623,587.43	\$47,526,117.87

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Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Desarrollo Urbano	\$87,638.61	\$173,886.00	\$261,524.61	\$188,220.70	\$188,220.70	\$73,303.91
Policia Municipal	\$13,852,289.92	\$-480,185.03	\$13,372,104.89	\$10,367,974.11	\$10,367,974.11	\$3,004,130.78
Protección civil	\$60,000.00	\$24,301.00	\$84,301.00	\$65,926.92	\$65,926.92	\$18,374.08
Recursos Materiales y Servicios Generales	\$1,527,339.28	\$489,666.00	\$2,017,005.28	\$1,577,748.11	\$1,577,748.11	\$439,257.17
Catastro	\$800,806.88	\$-20,696.28	\$780,110.60	\$631,016.13	\$631,016.13	\$149,094.47
Comercio	\$552,457.25	\$67,994.21	\$620,451.46	\$489,999.59	\$489,999.59	\$130,451.87
Ingresos, Egresos y Contabilidad	\$1,122,804.58	\$140,488.63	\$1,263,293.21	\$1,077,139.00	\$1,077,139.00	\$186,154.21
Recursos Humanos	\$573,728.61	\$-379,526.49	\$194,202.12	\$164,685.21	\$164,685.21	\$29,516.91
Tesorería Municipal	\$763,000.00	\$348,274.32	\$1,111,274.32	\$918,868.62	\$918,868.62	\$192,405.70
Actividades Civicas	\$2,025,000.00	\$2,317,412.38	\$4,342,412.38	\$4,186,412.38	\$4,186,412.38	\$156,000.00
Instituto Municipal de la Mujer de Jalacingo Veracruz	\$1,200,000.00	-	\$1,200,000.00	\$1,000,000.00	\$1,000,000.00	\$200,000.00
Total del Gasto	\$130,640,987.00	\$13,554,540.79	\$144,195,527.79	\$83,126,220.65	\$83,055,269.57	\$61,069,307.14



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C. ROBERTO PERDOMO CHINO
 PRESIDENTE MUNICIPAL



SINDICA UNICA
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LIC. CONCEPCION BANDALA MARTINEZ
 SINDICA UNICA

COMISIÓN DE HACIENDA



TESORERIA MUNICIPAL
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L.C.C. JUAN PABLO BECERRA HERNANDEZ
 TESORERO MUNICIPAL



REGIDURIA TERCERA
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C. JOEL ELIU DE LA CRUZ HERNANDEZ
 REGIDOR TERCERO

