

**Municipio de Jalacingo Ver.**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF**  
**CLASIFICACIÓN ADMINISTRATIVA**  
**Del 1 de enero al 30 de septiembre de 2025**  
**(PESOS)**



Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado	\$65,801,522.07	\$8,177,042.47	\$73,978,564.54	\$45,763,264.25	\$45,673,950.37	\$28,215,300.29
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal						
1.1.1.1 Presidencia Municipal	\$1,042,517.34	\$54,000.00	\$1,096,517.34	\$824,451.03	\$824,451.03	\$272,066.31
1.1.2 Sindicatura						
1.1.2.1 Sindicatura	\$937,644.93	-\$25,782.28	\$911,862.65	\$437,516.26	\$437,516.26	\$474,346.39
1.1.3 Regiduría						
1.1.3.1 Regiduría Primera	\$596,234.39	-\$76,590.28	\$519,644.11	\$436,658.21	\$436,658.21	\$82,985.90
1.1.3.2 Regiduría Segunda	\$596,234.39	\$0.00	\$596,234.39	\$420,547.88	\$420,547.88	\$175,686.51
1.1.3.3 Regiduría Tercera	\$596,234.39	\$0.00	\$596,234.39	\$417,623.35	\$417,623.35	\$178,611.04
1.1.4 Secretaría del ayuntamiento						
1.1.4.1 Secretaría del Ayuntamiento	\$1,258,827.29	-\$196,945.32	\$1,161,881.97	\$815,373.16	\$815,373.16	\$346,508.81
1.1.4.2 Comunicación Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4.2 Coordinación de Archivo y Cronista Municipal	\$884,665.80	\$15,205.15	\$899,870.95	\$534,439.61	\$534,439.61	\$365,431.34
1.1.4.3 Oficialía de Partes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4.3 Registro Civil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4.4 Oficialía de Partes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4.5 Panteones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Órgano de Control Interno						
1.1.5.1 Órgano de Control Interno	\$1,066,932.37	\$262,524.62	\$1,329,456.99	\$848,337.60	\$848,337.60	\$481,119.39
1.1.5.2 Jurídico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5.3 Transparencia	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares						
1.1.6.1 Agentes Municipales, Sub Agentes y Jefes de Cuartel	\$4,103,084.00	-\$154,734.00	\$3,948,350.00	\$2,792,195.31	\$2,792,195.31	\$1,156,154.69
1.1.6.1 DIF Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6.2 Procurador del Menor	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6.3 Psicología	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6.4 Salud	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6.5 Inapam	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Administración Pública Municipal						
1.2.1.01 Administración Pública Municipal						
1.2.1.01.1 Planeación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.04 Planeación Municipal	\$539,797.02	\$73,387.77	\$613,184.79	\$367,601.74	\$367,601.74	\$245,583.05
1.2.1.05 Administración Pública Municipal	\$22,234,917.11	\$4,344,002.48	\$26,578,919.59	\$13,342,954.05	\$13,253,640.17	\$13,235,965.54
1.2.1.2 Comunicación Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.3 Jurídico	\$459,011.28	-\$63,785.83	\$395,225.45	\$254,537.93	\$254,537.93	\$140,687.52
1.2.1.5 Registro Civil	\$961,869.09	-\$54,895.14	\$906,973.95	\$708,339.38	\$708,339.38	\$198,634.57
1.2.1.6 Administración Pública Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.6 Unidad de Transparencia	\$437,525.94	-\$0.01	\$437,525.93	\$286,673.10	\$286,673.10	\$150,852.83
1.2.1.7 Oficialía de Partes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.10 Faismun						
1.2.10.1 2024300860015	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico						
1.2.2.1 Desarrollo Económico y Fomento Agropecuario	\$168,156.40	\$2,238.46	\$170,394.86	\$107,734.66	\$107,734.66	\$62,660.20
1.2.2.2 Turismo y Difusión	\$137,730.00	\$202,153.22	\$339,883.22	\$144,848.14	\$144,848.14	\$195,035.08

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**CLASIFICACIÓN ADMINISTRATIVA**  
**Del 1 de enero al 30 de septiembre de 2025**  
**(PESOS)**



Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
1.2.2.3 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo Social						
1.2.3.02 Deporte y Activación Física	\$1,299,658.01	-\$217,682.04	\$1,081,975.97	\$790,653.33	\$790,653.33	\$291,322.64
1.2.3.03 Dif Municipal	\$2,263,199.52	\$14,217.75	\$2,277,417.27	\$1,690,805.79	\$1,690,805.79	\$586,611.48
1.2.3.04 Educación y Cultura	\$666,096.38	\$159,276.42	\$825,372.80	\$531,574.53	\$531,574.53	\$293,798.27
1.2.3.05 Limpia Publica	\$4,094,491.70	\$1,919,734.25	\$6,014,225.95	\$3,985,548.08	\$3,985,548.08	\$2,028,677.87
1.2.3.06 Panteones	\$293,858.80	\$102,805.22	\$396,664.02	\$257,427.70	\$257,427.70	\$139,236.32
1.2.3.07 Procurador del Menor	\$153,156.40	-\$5,576.00	\$147,580.40	\$90,277.19	\$90,277.19	\$57,303.21
1.2.3.08 Desarrollo Humano y Juventud	\$238,444.30	-\$25,561.18	\$212,883.12	\$153,493.49	\$153,493.49	\$59,389.63
1.2.3.09 Salud	\$2,845,492.72	-\$830,976.61	\$2,014,516.11	\$1,201,445.72	\$1,201,445.72	\$813,070.39
1.2.3.1 Alumbrado Publico	\$1,028,242.16	-\$250,271.42	\$777,970.74	\$546,145.29	\$546,145.29	\$231,825.45
1.2.3.1 Bienestar Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.10 Sippina	\$137,914.00	-\$5,576.00	\$132,338.00	\$82,902.24	\$82,902.24	\$49,435.76
1.2.3.2 Educación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.3 Deporte	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.4 Activación Física	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.5 Bibliotecas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.6 Centro Comunitario de Aprendizaje	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito						
1.2.4.1 Policia Vial	\$66,000.00	\$0.00	\$66,000.00	\$5,165.00	\$5,165.00	\$60,835.00
1.2.5 Dirección de Obras Públicas						
1.2.5.03 Participación Ciudadana	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5.1 Obras Publicas	\$2,247,749.37	\$286,734.13	\$2,534,483.50	\$1,625,311.14	\$1,625,311.14	\$909,172.36
1.2.5.2 Desarrollo Urbano	\$423,355.42	\$40,058.77	\$463,414.19	\$298,077.75	\$298,077.75	\$165,336.44
1.2.5.2 Limpia Publica	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5.3 Vivienda	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5.4 Alumbrado Publico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.6 Policia Municipal Preventiva						
1.2.6.1 Policia Municipal	\$1,021,694.47	-\$141,693.81	\$880,000.66	\$640,821.90	\$640,821.90	\$239,178.76
1.2.6.2 Protección civil	\$352,828.59	\$6,430.79	\$359,259.38	\$273,434.34	\$273,434.34	\$85,825.04
1.2.7 Tesorería Municipal						
1.2.7.02 Catastro	\$653,023.14	-\$60,464.14	\$592,559.00	\$401,131.56	\$401,131.56	\$191,427.44
1.2.7.03 Comercio	\$678,044.39	\$31,983.88	\$710,028.27	\$481,876.30	\$481,876.30	\$228,151.97
1.2.7.04 Recursos Materiales y Servicios Generales	\$578,976.73	\$64,809.27	\$643,786.00	\$425,977.98	\$425,977.98	\$217,808.02
1.2.7.05 Recursos Humanos	\$288,495.12	\$335,905.88	\$624,401.00	\$322,908.71	\$322,908.71	\$301,492.29
1.2.7.07 Ingresos, Egresos y Contabilidad	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.1 Finanzas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.2 Catastro	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.3 Desarrollo Urbano	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.4 Comercio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.5 Ingresos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.6 Adquisiciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.6 Recursos Humanos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.7 Informatica	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.7 Tesorería Municipal	\$3,952,373.11	-\$332,908.33	\$3,619,464.78	\$2,308,735.61	\$2,308,735.61	\$1,310,729.17
1.2.7.8 Contabilidad	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.8 Festividades						

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1.2.8.1 Actividades Cívicas	\$4,897,046.00	\$2,705,016.80	\$7,602,062.80	\$5,784,719.19	\$5,784,719.19	\$1,817,343.61
1.2.9 Fortamundf	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados						
1.3.1.1 Instituto Municipal de la Mujer de Jalacingo Veracruz	\$1,500,000.00	\$0.00	\$1,500,000.00	\$1,125,000.00	\$1,125,000.00	\$375,000.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$127,797,123.00	-\$10,855,846.94	\$116,941,276.06	\$80,505,496.28	\$77,802,478.61	\$36,435,779.78
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal						
1.1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura						
1.1.2.1 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría						
1.1.3.1 Regiduría Primera	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3.2 Regiduría Segunda	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3.3 Regiduría Tercera	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento						
1.1.4.1 Secretaria del Ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4.2 Comunicación Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4.2 Coordinación de Archivo y Cronista Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4.3 Oficialía de Partes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4.3 Registro Civil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4.4 Oficialía de Partes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4.5 Panteones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Órgano de Control Interno						
1.1.5.1 Órgano de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5.2 Jurídico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5.3 Transparencia	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares						
1.1.6.1 Agentes Municipales, Sub Agentes y Jefes de Cuartel	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6.1 DIF Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6.2 Procurador del Menor	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6.3 Psicología	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6.4 Salud	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6.5 Inapam	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Administración Pública Municipal						
1.2.1.01 Administración Pública Municipal						
1.2.1.01.1 Planeación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.04 Planeación Municipal	\$150,000.00	\$0.00	\$150,000.00	\$60,653.59	\$60,653.59	\$89,346.41
1.2.1.05 Administración Pública Municipal	\$9,497,328.00	-\$954,500.00	\$8,542,828.00	\$7,053,169.69	\$7,053,169.69	\$1,489,658.31
1.2.1.2 Comunicación Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.3 Jurídico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.5 Registro Civil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.6 Administración Pública Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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**CLASIFICACIÓN ADMINISTRATIVA**  
**Del 1 de enero al 30 de septiembre de 2025**  
**(PESOS)**




Concepto	Egresos						Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado		
1.2.1.6 Unidad de Transparencia	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.7 Oficialía de Partes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.10 Faismun							
1.2.10.1 2024300860015	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico							
1.2.2.1 Desarrollo Económico y Fomento Agropecuario	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2.2 Turismo y Difusión	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2.3 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo Social							
1.2.3.02 Deporte y Activación Física	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.03 Dif Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.04 Educación y Cultura	\$1,400,000.00	-\$1,400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.05 Limpia Publica	\$2,640,000.00	\$0.00	\$2,640,000.00	\$1,980,000.00	\$1,980,000.00	\$660,000.00	\$660,000.00
1.2.3.06 Panteones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.07 Procurador del Menor	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.08 Desarrollo Humano y Juventud	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.09 Salud	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.1 Alumbrado Publico	\$950,000.00	-\$500,000.00	\$450,000.00	\$448,636.00	\$448,636.00	\$1,364.00	\$1,364.00
1.2.3.1 Bienestar Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.10 Sippina	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.2 Educación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.3 Deporte	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.4 Activación Física	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.5 Bibliotecas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.6 Centro Comunitario de Aprendizaje	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito							
1.2.4.1 Policia Vial	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas							
1.2.5.03 Participación Ciudadana	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5.1 Obras Publicas	\$97,779,795.00	-\$5,332,706.95	\$92,447,088.05	\$61,863,246.12	\$59,160,228.45	\$30,583,841.93	\$30,583,841.93
1.2.5.2 Desarrollo Urbano	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5.2 Limpia Publica	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5.3 Vivienda	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5.4 Alumbrado Publico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.6 Policia Municipal Preventiva							
1.2.6.1 Policia Municipal	\$14,650,000.00	-\$2,358,639.99	\$12,291,360.01	\$8,750,489.22	\$8,750,489.22	\$3,540,870.79	\$3,540,870.79
1.2.6.2 Protección civil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería Municipal							
1.2.7.02 Catastro	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.03 Comercio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.04 Recursos Materiales y Servicios Generales	\$550,000.00	-\$250,000.00	\$300,000.00	\$229,301.66	\$229,301.66	\$70,698.34	\$70,698.34
1.2.7.05 Recursos Humanos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.07 Ingresos, Egresos y Contabilidad	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.1 Finanzas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.2 Catastro	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.3 Desarrollo Urbano	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.4 Comercio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**Municipio de Jalacingo Ver.**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF**  
**CLASIFICACIÓN ADMINISTRATIVA**  
**Del 1 de enero al 30 de septiembre de 2025**  
**(PESOS)**



Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
1.2.7.5 Ingresos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.6 Adquisiciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.6 Recursos Humanos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.7 Informática	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.7 Tesorería Municipal	\$180,000.00	-\$60,000.00	\$120,000.00	\$120,000.00	\$120,000.00	\$0.00
1.2.7.8 Contabilidad	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.8 Festividades						
1.2.8.1 Actividades Cívicas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.9 Fortamundf	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados						
1.3.1.1 Instituto Municipal de la Mujer de Jalacingo Veracruz	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>III. Total de Egreso (III = I + II)</b>	<b>\$193,598,645.07</b>	<b>-\$2,678,804.47</b>	<b>\$190,919,840.60</b>	<b>\$126,268,760.53</b>	<b>\$123,476,428.98</b>	<b>\$64,651,080.07</b>

  
**PRESIDENCIA MUNICIPAL**  
**H. AYUNTAMIENTO CONSTITUCIONAL**  
**2022-2025**  
**JALACINGO, VER.**  
**C. ROBERTO PERDOMO CHINO**  
**PRESIDENTE MUNICIPAL**

  
**TESORERIA MUNICIPAL**  
**H. AYUNTAMIENTO CONSTITUCIONAL**  
**JALACINGO, VER.**  
**L.C. JUAN MANUEL GARCÍA CANTELLANO**  
**TESORERO MUNICIPAL**

  
**COMISIÓN DE HACIENDA Y PATRIMONIO MUNICIPAL**  
**H. AYUNTAMIENTO CONSTITUCIONAL**  
**JALACINGO, VER.**  
**LIC. CONCEPCIÓN BANDALA MARTÍNEZ**  
**SINDICA ÚNICA**

  
**REGIDURIA TERCERA**  
**H. AYUNTAMIENTO CONSTITUCIONAL**  
**JALACINGO, VER.**  
**C. JOEL ELIU DE LA CRUZ HERNÁNDEZ**  
**REGIDOR TERCERO**

