

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$1,323,323.97	\$22,146.16	\$1,345,470.13	\$900,985.25	\$900,985.25	\$444,484.88
Sindicatura	\$695,267.02	-	\$695,267.02	\$476,150.75	\$476,150.75	\$219,116.27
Regiduría Primera	\$576,783.97	\$183.05	\$576,967.02	\$385,611.34	\$385,611.34	\$191,355.68
Regiduría Segunda	\$576,783.97	-	\$576,783.97	\$381,946.81	\$381,946.81	\$194,837.16
Regiduría Tercera	\$576,783.97	\$247,108.25	\$823,892.22	\$614,355.61	\$614,355.61	\$209,536.61
Secretaría del Ayuntamiento	\$582,954.01	\$58,405.79	\$641,359.80	\$480,084.01	\$480,084.01	\$161,275.79
Coordinación de Archivo y Cronista Municipal	-	\$606,166.68	\$606,166.68	\$363,163.47	\$363,163.47	\$243,003.21
Órgano de Control Interno	\$1,691,740.36	\$285,074.00	\$1,976,814.36	\$1,345,200.32	\$1,345,200.32	\$631,614.04
Investigación	-	\$24,000.00	\$24,000.00	-	-	\$24,000.00
Substanclación	-	\$24,000.00	\$24,000.00	-	-	\$24,000.00
Agentes Municipales, Sub Agentes y Jefes de Cuartel	\$2,197,763.00	\$582,822.04	\$2,780,585.04	\$1,811,496.33	\$1,811,496.33	\$969,088.71
Administración Pública Municipal	\$6,354,530.50	\$4,806,462.94	\$11,160,993.44	\$7,259,036.74	\$7,185,808.37	\$3,901,956.70
Jurídico	\$498,906.04	\$-31.55	\$498,874.49	\$313,059.11	\$313,059.11	\$185,815.38
Oficialía de Partes	\$191,812.38	\$11,438.21	\$203,250.59	\$116,048.87	\$116,048.87	\$87,201.72
Registro Civil	\$1,294,367.99	\$-178,705.17	\$1,115,662.82	\$732,962.89	\$732,962.89	\$382,699.93
Unidad de Transparencia	\$209,649.07	\$78,916.49	\$288,565.56	\$196,585.74	\$196,585.74	\$91,979.82
Planeación Municipal	\$180,000.00	\$-66,351.10	\$113,648.90	\$52,410.21	\$52,410.21	\$61,238.69
Desarrollo Económico y Fomento Agropecuario	\$145,653.59	\$5,789.01	\$151,442.60	\$91,363.76	\$91,363.76	\$60,078.84
Turismo y Difusión	\$564,436.30	\$-156,973.39	\$407,462.91	\$271,873.35	\$271,873.35	\$135,589.56
Alumbrado Público	\$2,096,196.33	\$-279,974.81	\$1,816,221.52	\$1,144,220.23	\$1,144,220.23	\$672,001.29
Desarrollo Humano y Juventud	\$260,931.28	\$615.47	\$261,546.75	\$178,027.02	\$178,027.02	\$83,519.73
Salud	\$2,045,637.24	\$161,730.34	\$2,207,367.58	\$1,610,241.59	\$1,610,241.59	\$597,125.99
Sippina	-	\$120,720.36	\$120,720.36	\$57,858.91	\$57,858.91	\$62,861.45
Inapam	-	\$80,069.29	\$80,069.29	\$25,219.92	\$25,219.92	\$54,849.37
Bibliotecas	\$676,359.47	\$-511,245.14	\$165,114.33	\$145,801.34	\$145,801.34	\$19,312.99
Centro Comunitario de Aprendizaje	\$746,479.16	\$-599,997.16	\$146,482.00	\$132,606.80	\$132,606.80	\$13,875.20
Deporte y Activación Física	\$663,319.60	\$304,071.21	\$967,390.81	\$688,419.17	\$688,419.17	\$278,971.64
DIF Municipal	\$1,666,301.53	\$-119,764.41	\$1,546,537.12	\$1,228,562.38	\$1,228,562.38	\$317,974.74
Educación y Cultura	\$2,054,989.82	\$1,277,804.14	\$3,332,793.96	\$3,081,536.70	\$3,081,536.70	\$251,257.26
Limpia Pública	\$4,653,897.79	\$-389,708.96	\$4,264,188.83	\$3,337,529.31	\$3,337,529.31	\$926,659.52
Panteones	\$234,362.88	\$79,415.62	\$313,778.50	\$194,596.59	\$194,596.59	\$119,181.91
Procurador del Menor	\$114,653.59	\$31,910.94	\$146,564.53	\$86,935.02	\$86,935.02	\$59,629.51
Policía Vial	\$34,000.00	\$38,592.00	\$72,592.00	\$60,604.29	\$60,604.29	\$11,987.71
Obras Públicas	\$75,168,037.04	\$3,314,035.01	\$78,482,072.05	\$21,739,032.59	\$20,910,369.64	\$56,743,039.46
Desarrollo Urbano	\$87,638.61	\$173,886.00	\$261,524.61	\$163,010.42	\$163,010.42	\$98,514.19
Policía Municipal	\$13,852,289.92	\$-509,997.83	\$13,342,292.09	\$9,440,630.68	\$9,440,630.68	\$3,901,661.41



H. Ayuntamiento de Jalacingo, Ver.
 Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa
 del 1 de enero al 30 de septiembre de 2022



Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Protección civil	\$60,000.00	\$21,940.00	\$81,940.00	\$51,998.92	\$51,998.92	\$29,941.08
Recursos Materiales y Servicios Generales	\$1,527,339.28	\$493,666.00	\$2,021,005.28	\$1,445,347.57	\$1,445,347.57	\$575,657.71
Catastro	\$800,806.88	\$-28,013.72	\$772,793.16	\$580,989.31	\$580,989.31	\$191,803.85
Comercio	\$552,457.25	\$60,132.72	\$612,589.97	\$439,617.49	\$439,617.49	\$172,972.48
Ingresos, Egresos y Contabilidad	\$1,122,804.58	\$112,305.63	\$1,235,110.21	\$988,854.07	\$988,854.07	\$246,256.14
Recursos Humanos	\$573,728.61	\$-379,526.49	\$194,202.12	\$157,082.35	\$157,082.35	\$37,119.77
Tesorería Municipal	\$763,000.00	\$369,274.32	\$1,132,274.32	\$840,183.55	\$840,183.55	\$292,090.77
Actividades Cívicas	\$2,025,000.00	\$1,964,490.91	\$3,989,490.91	\$3,989,490.91	\$3,989,490.91	-
Instituto Municipal de la Mujer de Jalacingo Veracruz	\$1,200,000.00	-	\$1,200,000.00	\$900,000.00	\$900,000.00	\$300,000.00
Total del Gasto	\$130,640,987.00	\$12,136,882.85	\$142,777,869.85	\$68,500,731.69	\$67,598,840.37	\$74,277,138.16

PRESIDENCIA MUNICIPAL
 H. AYUNTAMIENTO CONSTITUCIONAL
 2022-2025
 JALACINGO, VER.

C. ROBERTO PERDOMO CHINO
 PRESIDENTE MUNICIPAL



TESORERIA MUNICIPAL
 H. AYUNTAMIENTO CONSTITUCIONAL
 2022-2025
 JALACINGO, VER.

L.C.C. JUAN PABLO BECERRA HERNANDEZ
 TESORERO MUNICIPAL



COMISIÓN DE HACIENDA
 LIC. CONCEPCION BANDALA MARTINEZ
 SINDICA UNICA
 H. AYUNTAMIENTO CONSTITUCIONAL
 2022-2025
 JALACINGO, VER.



REGIDURIA TERCERA
 H. AYUNTAMIENTO CONSTITUCIONAL
 2022-2025
 JALACINGO, VER.

C. JOEL ELIU DE LA CRUZ HERNANDEZ
 REGIDOR TERCERO

