

Concepto	Egresos						Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado		
I. Gasto No Etiquetado	\$62,656,169.68	\$3,244,542.30	\$65,900,711.98	\$12,134,144.23	\$12,055,292.98	\$53,766,567.75	
1 Ayuntamiento							
1.1 Cabildo							
1.1.1 Presidencia Municipal							
1.1.1.1 Presidencia Municipal	\$1,042,517.34	\$0.00	\$1,042,517.34	\$219,612.52	\$219,612.52	\$822,904.82	
1.1.2 Sindicatura							
1.1.2.1 Sindicatura	\$876,491.22	\$0.00	\$876,491.22	\$170,398.34	\$170,398.34	\$706,092.88	
1.1.3 Regiduría							
1.1.3.1 Regiduría Primera	\$596,234.39	\$0.00	\$596,234.39	\$135,150.90	\$135,150.90	\$461,083.49	
1.1.3.2 Regiduría Segunda	\$596,234.39	\$0.00	\$596,234.39	\$132,031.50	\$132,031.50	\$464,202.89	
1.1.3.3 Regiduría Tercera	\$596,234.39	\$0.00	\$596,234.39	\$131,521.27	\$131,521.27	\$464,713.12	
1.1.4 Secretaría del ayuntamiento							
1.1.4.1 Secretaría del Ayuntamiento	\$683,702.19	\$0.00	\$683,702.19	\$181,496.28	Pagado	\$502,205.91	
1.1.4.2 Comunicación Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1.1.4.2 Coordinación de Archivo y Cronista Municipal	\$718,472.80	\$0.00	\$718,472.80	\$149,362.56	\$149,362.56	\$569,110.24	
1.1.4.3 Oficialía de Partes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1.1.4.3 Registro Civil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1.1.4.4 Oficialía de Partes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1.1.4.5 Panteones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1.1.5 Órgano de Control Interno							
1.1.5.1 Órgano de Control Interno	\$1,553,063.33	\$0.00	\$1,553,063.33	\$346,581.65	\$346,581.65	\$1,206,481.68	
1.1.5.2 Jurídico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1.1.5.3 Transparencia	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1.1.6 Organos Auxiliares							
1.1.6.1 Agentes Municipales, Sub Agentes y Jefes de Cuartel	\$3,533,903.75	\$0.00	\$3,533,903.75	\$829,563.30	\$829,563.30	\$2,704,340.45	
1.1.6.1 DIF Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1.1.6.2 Procurador del Menor	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1.1.6.3 Psicología	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1.1.6.4 Salud	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1.1.6.5 Inapam	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1.2 Administración Pública Municipal							
1.2.1 Administración Pública Municipal							
1.2.1.01 Administración Pública Municipal							
1.2.1.01.1 Planeación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1.2.1.04 Planeación Municipal	\$324,009.42	\$275.60	\$324,285.02	\$95,461.41	\$95,461.41	\$228,823.61	
1.2.1.05 Administración Pública Municipal	\$15,862,543.40	\$3,455,811.24	\$19,318,354.64	\$3,015,068.00	\$2,936,216.75	\$16,303,286.64	
1.2.1.2 Comunicación Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1.2.1.3 Jurídico	\$383,940.72	\$156.91	\$384,097.63	\$91,616.85	\$91,616.85	\$292,480.78	
1.2.1.5 Registro Civil	\$1,550,400.68	\$0.00	\$1,550,400.68	\$355,973.65	\$355,973.65	\$1,194,427.03	
1.2.1.6 Administración Pública Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1.2.1.6 Unidad de Transparencia	\$435,525.94	\$0.00	\$435,525.94	\$88,416.79	\$88,416.79	\$347,109.15	
1.2.1.7 Oficialía de Partes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1.2.10 Faismun							
1.2.10.1 2024300860015	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1.2.2 Desarrollo Económico							
1.2.2.1 Desarrollo Económico y Fomento Agropecuario	\$172,206.43	\$0.00	\$172,206.43	\$31,767.58	\$31,767.58	\$140,438.85	
1.2.2.2 Turismo y Difusión	\$215,694.79	\$275.60	\$215,970.39	\$27,539.60	\$27,539.60	\$188,430.79	



Concepto	Egresos						Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado		
1.2.2.3 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1.2.3 Desarrollo Social							
1.2.3.02 Deporte y Activación Física	\$1,458,710.15	\$0.00	\$1,458,710.15	\$349,722.29	\$349,722.29	\$1,108,987.86	
1.2.3.03 Dif Municipal	\$3,583,274.54	\$2,074.33	\$3,585,348.87	\$472,993.30	\$472,993.30	\$3,112,355.57	
1.2.3.04 Educación y Cultura	\$920,135.49	\$0.00	\$920,135.49	\$149,178.70	\$149,178.70	\$770,956.79	
1.2.3.05 Limpia Publica	\$4,078,313.80	\$0.00	\$4,078,313.80	\$992,105.08	\$992,105.08	\$3,086,208.72	
1.2.3.06 Panteones	\$277,420.11	\$0.00	\$277,420.11	\$52,676.01	\$52,676.01	\$224,744.10	
1.2.3.07 Procurador del Menor	\$144,610.09	\$0.00	\$144,610.09	\$36,321.57	\$36,321.57	\$108,288.52	
1.2.3.08 Desarrollo Humano y Juventud	\$466,658.49	\$0.00	\$466,658.49	\$102,645.52	\$102,645.52	\$364,012.97	
1.2.3.09 Salud	\$3,064,783.81	\$3,392.54	\$3,068,176.35	\$587,707.98	\$587,707.98	\$2,480,468.37	
1.2.3.1 Alumbrado Publico	\$762,020.75	\$0.00	\$762,020.75	\$178,301.29	\$178,301.29	\$583,719.46	
1.2.3.1 Bienestar Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1.2.3.10 Sippina	\$140,694.79	\$275.60	\$140,970.39	\$30,666.53	\$30,666.53	\$110,303.86	
1.2.3.2 Educación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1.2.3.3 Deporte	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1.2.3.4 Activación Física	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1.2.3.5 Bibliotecas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1.2.3.6 Centro Comunitario de Aprendizaje	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1.2.4 Servicio Público de Tránsito							
1.2.4.1 Policía Vial	\$70,000.00	\$0.00	\$70,000.00	\$2,227.11	\$2,227.11	\$67,772.89	
1.2.5 Dirección de Obras Públicas							
1.2.5.03 Participación Ciudadana	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1.2.5.1 Obras Publicas	\$1,521,997.34	\$0.00	\$1,521,997.34	\$370,979.31	\$370,979.31	\$1,151,018.03	
1.2.5.2 Desarrollo Urbano	\$539,404.33	\$551.21	\$539,955.54	\$121,367.24	\$121,367.24	\$418,588.30	
1.2.5.2 Limpia Publica	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1.2.5.3 Vivienda	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1.2.5.4 Alumbrado Publico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1.2.6 Policía Municipal Preventiva							
1.2.6.1 Policía Municipal	\$774,428.06	\$0.00	\$774,428.06	\$148,126.88	\$148,126.88	\$626,301.18	
1.2.6.2 Protección civil	\$95,000.00	\$0.00	\$95,000.00	\$34,207.25	\$34,207.25	\$60,792.75	
1.2.7 Tesorería Municipal							
1.2.7.02 Catastro	\$635,925.79	\$0.00	\$635,925.79	\$122,294.25	\$122,294.25	\$513,631.54	
1.2.7.03 Comercio	\$682,982.96	\$0.00	\$682,982.96	\$154,932.19	\$154,932.19	\$528,050.77	
1.2.7.04 Recursos Materiales y Servicios Generales	\$431,130.85	\$0.00	\$431,130.85	\$88,308.92	\$88,308.92	\$342,821.93	
1.2.7.05 Recursos Humanos	\$191,970.36	\$0.00	\$191,970.36	\$56,128.61	\$56,128.61	\$135,841.75	
1.2.7.07 Ingresos, Egresos y Contabilidad	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1.2.7.1 Finanzas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1.2.7.2 Catastro	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1.2.7.3 Desarrollo Urbano	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1.2.7.4 Comercio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1.2.7.5 Ingresos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1.2.7.6 Adquisiciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1.2.7.6 Recursos Humanos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1.2.7.7 Informática	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1.2.7.7 Tesorería Municipal	\$3,501,407.11	-\$4,927.46	\$3,496,479.65	\$785,424.47	\$785,424.47	\$2,711,055.18	
1.2.7.8 Contabilidad	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1.2.8 Festividades							

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
CLASIFICACIÓN ADMINISTRATIVA
Del 1 de enero al 31 de marzo de 2024



Concepto	Egresos						Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado		
1.2.7.6 Adquisiciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1.2.7.6 Recursos Humanos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1.2.7.7 Informática	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1.2.7.7 Tesorería Municipal	\$180,000.00	-\$50,000.00	\$130,000.00	\$120,000.00	\$120,000.00	\$10,000.00	
1.2.7.8 Contabilidad	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1.2.8 Festividades							
1.2.8.1 Actividades Cívicas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1.3 Administración Pública Paramunicipal							
1.3.1 Organismos Descentralizados							
1.3.1.1 Instituto Municipal de la Mujer de Jalacingo Veracruz	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
III. Total de Egreso (III = I + II)	\$176,731,239.68	\$5,645,739.43	\$182,376,979.11	\$16,978,806.46	\$16,899,955.21	\$165,398,172.65	




PRESIDENCIA MUNICIPAL
H. AYUNTAMIENTO CONSTITUCIONAL
2022-2025
JALACINGO, VER.

C. ROBERTO PERDOMO CHINO
PRESIDENTE MUNICIPAL




TESORERIA MUNICIPAL
H. AYUNTAMIENTO CONSTITUCIONAL
2022-2025
JALACINGO, VER.

LIC. C. JUAN PABLO BECERRA HERNANDEZ
TESORERO MUNICIPAL

COMISIÓN DE HACIENDA Y PATRIMONIO MUNICIPAL




SINDICA UNICA
H. AYUNTAMIENTO CONSTITUCIONAL
2022-2025
JALACINGO, VER.

Dojo protesta

LIC. CONCEPCIÓN BANDALA MARTÍNEZ
SINDICA UNICA




REGIDOR TERCERO
H. AYUNTAMIENTO CONSTITUCIONAL
2022-2025
JALACINGO, VER.

C. JOEL ELIU DE LA CRUZ HERNANDEZ
REGIDOR TERCERO

