

| Concepto | Egresos | | | | | Subejercicio |
|---|-----------------|-------------------------------|-----------------|-----------------|-----------------|----------------|
| | Aprobado | Ampliaciones / Reducciones | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| Presidencia Municipal | \$1,378,016.10 | \$-8,192.74 | \$1,369,823.36 | \$1,352,025.45 | \$1,352,025.45 | \$17,797.91 |
| Sindicatura | \$675,674.57 | \$127,110.11 | \$802,784.68 | \$802,534.68 | \$802,534.68 | \$250.00 |
| Regiduría Primera | \$561,234.39 | \$40,322.47 | \$601,556.86 | \$601,556.86 | \$601,556.86 | - |
| Regiduría Segunda | \$561,234.39 | \$29,339.66 | \$590,574.05 | \$590,574.05 | \$590,574.05 | - |
| Regiduría Tercera | \$561,234.39 | \$16,346.05 | \$577,580.44 | \$577,580.44 | \$577,580.44 | - |
| Secretaría del Ayuntamiento | \$776,890.65 | \$30,161.40 | \$807,052.05 | \$807,052.05 | \$807,052.05 | - |
| Coordinación de Archivo y Cronista Municipal | \$793,076.11 | \$-197,066.55 | \$596,009.56 | \$596,009.56 | \$596,009.56 | - |
| Órgano de Control Interno | \$2,553,229.45 | \$-588,404.29 | \$1,964,825.16 | \$1,956,824.80 | \$1,956,824.80 | \$8,000.36 |
| Agentes Municipales, Sub Agentes y Jefes de Cuartel | \$2,928,230.00 | \$29,390.40 | \$2,957,620.40 | \$2,957,620.40 | \$2,957,620.40 | - |
| Jurídico | \$511,982.66 | \$-56,840.10 | \$455,142.56 | \$455,142.56 | \$455,142.56 | - |
| Oficialía de Partes | \$184,696.06 | \$-29,742.34 | \$154,953.72 | \$154,953.72 | \$154,953.72 | - |
| Registro Civil | \$1,110,239.30 | \$-11,260.16 | \$1,098,979.14 | \$1,098,979.14 | \$1,098,979.14 | - |
| Unidad de Transparencia | \$331,624.14 | \$57,596.63 | \$389,220.77 | \$389,220.77 | \$389,220.77 | - |
| Administración Pública Municipal | \$13,848,258.27 | \$6,080,601.01 | \$19,928,859.28 | \$11,912,985.78 | \$11,759,994.19 | \$8,015,873.50 |
| Planeación Municipal | \$418,192.77 | \$37,292.43 | \$455,485.20 | \$451,483.07 | \$451,483.07 | \$4,002.13 |
| Desarrollo Económico y Fomento Agropecuario | \$159,977.50 | \$-14,425.86 | \$145,551.64 | \$145,551.64 | \$145,551.64 | - |
| Turismo y Difusión | \$160,697.11 | \$11,894.44 | \$172,591.55 | \$172,341.55 | \$172,341.55 | \$250.00 |
| Alumbrado Público | \$2,374,695.36 | \$92,464.19 | \$2,467,159.55 | \$2,402,711.02 | \$2,402,711.02 | \$64,448.53 |
| Desarrollo Humano y Juventud | \$276,537.66 | \$40,392.38 | \$316,930.04 | \$316,930.04 | \$316,930.04 | - |
| Salud | \$2,110,064.08 | \$596,764.55 | \$2,706,828.63 | \$2,706,828.63 | \$2,706,828.63 | - |
| Sippina | \$140,694.79 | \$-42,105.36 | \$98,589.43 | \$98,589.43 | \$98,589.43 | - |
| Inapam | \$99,013.20 | \$-51,573.85 | \$47,439.35 | \$47,439.35 | \$47,439.35 | - |
| Deporte y Activación Física | \$1,155,620.99 | \$90,684.41 | \$1,246,305.40 | \$1,246,285.40 | \$1,246,285.40 | \$20.00 |
| DIF Municipal | \$1,578,278.94 | \$454,129.51 | \$2,032,408.45 | \$2,032,408.45 | \$2,032,408.45 | - |
| Educación y Cultura | \$3,753,168.53 | \$677,087.73 | \$4,430,256.26 | \$3,912,618.76 | \$3,912,618.76 | \$517,637.50 |
| Limpia Pública | \$5,288,289.38 | \$613,177.20 | \$5,901,466.58 | \$5,901,466.58 | \$5,901,466.58 | - |
| Panteones | \$285,174.80 | \$-54,326.56 | \$230,848.24 | \$230,848.24 | \$230,848.24 | - |
| Procurador del Menor | \$163,755.76 | \$-24,496.87 | \$139,258.89 | \$139,258.89 | \$139,258.89 | - |
| Policía Vial | \$70,000.00 | \$-47,955.17 | \$22,044.83 | \$22,044.83 | \$22,044.83 | - |
| Obras Públicas | \$89,010,876.01 | \$9,513,523.85 | \$98,524,399.86 | \$98,510,470.96 | \$98,510,470.96 | \$13,928.90 |
| Desarrollo Urbano | \$334,017.35 | \$25,622.47 | \$359,639.82 | \$359,639.82 | \$359,639.82 | - |
| Policía Municipal | \$15,104,785.12 | \$-1,951,719.23 | \$13,153,065.89 | \$13,153,057.68 | \$13,153,057.68 | \$8.21 |
| Protección civil | \$70,000.00 | \$45,801.84 | \$115,801.84 | \$115,801.84 | \$115,801.84 | - |



Municipio de Jalacingo Ver.
 Estado Análítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa
 del 1 de enero al 31 de diciembre de 2023



| Concepto | Egresos | | | | | Subejercicio |
|---|-------------------------|----------------------------|-------------------------|-------------------------|-------------------------|-----------------------|
| | Aprobado | Ampliaciones / Reducciones | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| Recursos Materiales y Servicios Generales | \$2,348,092.51 | \$287,020.83 | \$2,635,113.34 | \$2,635,107.94 | \$2,635,107.94 | \$5.40 |
| Catastro | \$743,749.75 | \$-82,616.09 | \$661,133.66 | \$661,133.66 | \$661,133.66 | - |
| Comercio | \$740,659.51 | \$-23,764.79 | \$716,894.72 | \$716,894.72 | \$716,894.72 | - |
| Ingresos, Egresos y Contabilidad | \$1,208,097.35 | \$-75,323.72 | \$1,132,773.63 | \$1,132,773.63 | \$1,132,773.63 | - |
| Recursos Humanos | \$114,013.20 | \$57,244.79 | \$171,257.99 | \$171,251.33 | \$171,251.33 | \$6.66 |
| Tesorería Municipal | \$1,365,334.85 | \$515,230.84 | \$1,880,565.69 | \$1,880,547.25 | \$1,880,547.25 | \$18.44 |
| Actividades Cívicas | \$2,811,057.00 | \$7,029,296.69 | \$9,840,353.69 | \$9,647,068.67 | \$9,647,068.67 | \$193,285.02 |
| Instituto Municipal de la Mujer de Jalacingo Veracruz | \$1,320,000.00 | - | \$1,320,000.00 | \$1,320,000.00 | \$1,320,000.00 | - |
| Total del Gasto | \$159,980,464.00 | \$23,238,682.20 | \$183,219,146.20 | \$174,383,613.64 | \$174,230,622.05 | \$8,835,532.56 |



PRESIDENCIA MUNICIPAL
 H. AYUNTAMIENTO CONSTITUCIONAL

C. ROBERTO PERDOMO CHINO
 PRESIDENTE MUNICIPAL



TESORERIA MUNICIPAL
 H. AYUNTAMIENTO CONSTITUCIONAL
 2022-2025
 JALACINGO, VER.

L.C.C. JUAN PABLO BECERRA HERNANDEZ
 TESORERO MUNICIPAL



SINDICA UNICA
 H. AYUNTAMIENTO CONSTITUCIONAL
 2022-2025
 JALACINGO, VER.

LIC. CONCEPCION BANDALA MARTINEZ
 SINDICA UNICA

COMISIÓN DE HACIENDA Y PATRIMONIO MUNICIPAL



REGIDURIA TERCERA
 H. AYUNTAMIENTO CONSTITUCIONAL
 2022-2025
 JALACINGO, VER.

C. JOEL ELIU DE LA CRUZ HERNANDEZ
 REGIDOR TERCERO

