



Municipio de Jalacingo Ver.  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa



del 1 de enero al 31 de octubre de 2023

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$1,378,016.10	\$-46,674.00	\$1,331,342.10	\$1,035,448.54	\$1,035,448.54	\$295,893.56
Sindicatura	\$675,674.57	\$124,784.49	\$800,459.06	\$628,802.69	\$628,802.69	\$171,656.37
Regiduría Primera	\$561,234.39	\$51,960.00	\$613,194.39	\$458,442.50	\$458,442.50	\$154,751.89
Regiduría Segunda	\$561,234.39	\$24,400.00	\$585,634.39	\$445,187.42	\$445,187.42	\$140,446.97
Regiduría Tercera	\$561,234.39	\$23,520.00	\$584,754.39	\$435,827.81	\$435,827.81	\$148,926.58
Secretaría del Ayuntamiento	\$776,890.65	\$110,744.14	\$887,634.79	\$688,807.39	\$688,807.39	\$198,827.40
Coordinación de Archivo y Cronista Municipal	\$793,076.11	\$-211,723.28	\$581,352.83	\$462,047.09	\$462,047.09	\$119,305.74
Órgano de Control Interno	\$2,553,229.45	\$-809,538.83	\$1,743,690.62	\$1,546,558.99	\$1,546,558.99	\$197,131.63
Agentes Municipales, Sub Agentes y Jefes de Cuartel	\$2,928,230.00	\$-75,129.20	\$2,853,100.80	\$2,375,107.20	\$2,375,107.20	\$477,993.60
Jurídico	\$511,982.66	\$-47,934.24	\$464,048.42	\$388,409.15	\$388,409.15	\$75,639.27
Oficialía de Partes	\$184,696.06	\$-45,233.14	\$139,462.92	\$113,637.30	\$113,637.30	\$25,825.62
Registro Civil	\$1,110,239.30	\$-118,085.66	\$992,153.64	\$769,862.30	\$769,862.30	\$222,291.34
Unidad de Transparencia	\$331,624.14	\$252,377.02	\$584,001.16	\$291,581.51	\$291,581.51	\$292,419.65
Administración Pública Municipal	\$13,848,258.27	\$9,971,730.74	\$23,819,989.01	\$9,748,903.31	\$9,676,383.22	\$14,071,085.70
Planeación Municipal	\$418,192.77	\$19,745.51	\$437,938.28	\$356,588.31	\$356,588.31	\$81,349.97
Desarrollo Económico y Fomento Agropecuario	\$159,977.50	\$2,701.57	\$162,679.07	\$115,863.17	\$115,863.17	\$46,815.90
Turismo y Difusión	\$160,697.11	\$32,949.27	\$193,646.38	\$149,934.63	\$149,934.63	\$43,711.75
Alumbrado Publico	\$2,374,695.36	\$-290,977.57	\$2,083,717.79	\$1,624,341.47	\$1,624,341.47	\$459,376.32
Desarrollo Humano y Juventud	\$276,537.66	\$32,856.02	\$309,393.68	\$230,022.64	\$230,022.64	\$79,371.04
Salud	\$2,110,064.08	\$640,820.83	\$2,750,884.91	\$2,313,785.22	\$2,313,785.22	\$437,099.69
Sippina	\$140,694.79	\$-24,730.42	\$115,964.37	\$77,326.39	\$77,326.39	\$38,637.98
Inapam	\$99,013.20	\$-42,239.05	\$56,774.15	\$47,439.35	\$47,439.35	\$9,334.80
Deporte y Activación Física	\$1,155,620.99	\$-37,534.85	\$1,118,086.14	\$982,295.59	\$982,295.59	\$135,790.55
DIF Municipal	\$1,578,278.94	\$431,914.83	\$2,010,193.77	\$1,626,788.91	\$1,626,788.91	\$383,404.86
Educación y Cultura	\$3,753,168.53	\$676,647.70	\$4,429,816.23	\$3,768,547.05	\$3,768,547.05	\$661,269.18
Limpia Publica	\$5,288,289.38	\$418,762.39	\$5,707,051.77	\$4,678,061.73	\$4,678,061.73	\$1,028,990.04
Panteones	\$285,174.80	\$860.24	\$286,035.04	\$177,532.21	\$177,532.21	\$108,502.83
Procurador del Menor	\$163,755.76	\$-17,021.38	\$146,734.38	\$113,499.57	\$113,499.57	\$33,234.81
Policia Vial	\$70,000.00	-	\$70,000.00	\$22,044.83	\$22,044.83	\$47,955.17
Obras Publicas	\$89,010,876.01	\$4,990,378.25	\$94,001,254.26	\$42,528,084.72	\$42,528,084.72	\$51,473,169.54
Desarrollo Urbano	\$334,017.35	\$38,573.60	\$372,590.95	\$280,284.06	\$280,284.06	\$92,306.89
Policia Municipal	\$15,104,785.12	\$-163,435.05	\$14,941,350.07	\$10,239,288.71	\$10,239,288.71	\$4,702,061.36

*Base partes*



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Protección civil	\$70,000.00	\$55,959.60	\$125,959.60	\$96,025.05	\$96,025.05	\$29,934.55
Recursos Materiales y Servicios Generales	\$2,348,092.51	\$268,823.29	\$2,616,915.80	\$2,131,528.73	\$2,131,528.73	\$485,387.07
Catastro	\$743,749.75	\$-71,028.89	\$672,720.86	\$489,879.18	\$489,879.18	\$182,841.68
Comercio	\$740,659.51	\$-79,589.89	\$661,069.62	\$549,497.62	\$549,497.62	\$111,572.00
Ingresos, Egresos y Contabilidad	\$1,208,097.35	\$-35,816.66	\$1,172,280.69	\$1,132,773.63	\$1,132,773.63	\$39,507.06
Recursos Humanos	\$114,013.20	\$61,319.05	\$175,332.25	\$126,208.02	\$126,208.02	\$49,124.23
Tesorería Municipal	\$1,365,334.85	\$1,320,658.78	\$2,685,993.63	\$1,264,015.36	\$1,264,015.36	\$1,421,978.27
Actividades Cívicas	\$2,811,057.00	\$6,435,731.23	\$9,246,788.23	\$8,151,796.59	\$8,151,796.59	\$1,094,991.64
Instituto Municipal de la Mujer de Jalacingo Veracruz	\$1,320,000.00	-	\$1,320,000.00	\$1,100,000.00	\$1,100,000.00	\$220,000.00
<b>Total del Gasto</b>	<b>\$159,980,464.00</b>	<b>\$23,871,526.44</b>	<b>\$183,851,990.44</b>	<b>\$103,762,075.94</b>	<b>\$103,689,555.85</b>	<b>\$80,089,914.50</b>

  
PRESIDENCIA MUNICIPAL  
II. AYUNTAMIENTO CONSTITUCIONAL  
2022-2025  
JALACINGO, VER.  
**C. ROBERTO PERDOMO CHINO**  
PRESIDENTE MUNICIPAL

  
TESORERIA MUNICIPAL  
II. AYUNTAMIENTO CONSTITUCIONAL  
2022-2025  
JALACINGO, VER.  
**L.C.C. JUAN PABLO BECERRA HERNANDEZ**  
TESORERO MUNICIPAL

  
COMISION DE HACIENDA Y PATRIMONIO MUNICIPAL  
SINDICA UNICA  
II. AYUNTAMIENTO CONSTITUCIONAL  
2022-2025  
JALACINGO, VER.  
**LIC. CONCEPCION BANDALA MARTINEZ**  
SINDICA UNICA

  
REGIDURIA TERCERA  
AYUNTAMIENTO CONSTITUCIONAL  
2022-2025  
JALACINGO, VER.  
**C. JOEL ELIU DE LA CRUZ HERNANDEZ**  
REGIDOR TERCERO

