

Municipio de Jalacingo Ver.  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa  
del 1 de enero al 31 de agosto de 2023



Concepto	Egresos					
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$1,378,016.10	\$-46,674.00	\$1,331,342.10	\$825,246.22	\$825,246.22	\$506,095.88
Sindicatura	\$675,674.57	\$109,487.64	\$785,162.21	\$510,878.04	\$510,878.04	\$274,284.17
Regiduría Primera	\$561,234.39	\$48,000.00	\$609,234.39	\$368,695.26	\$368,695.26	\$240,539.13
Regiduría Segunda	\$561,234.39	\$20,000.00	\$581,234.39	\$353,765.30	\$353,765.30	\$227,469.09
Regiduría Tercera	\$561,234.39	\$20,000.00	\$581,234.39	\$346,131.52	\$346,131.52	\$235,102.87
Secretaría del Ayuntamiento	\$776,890.65	\$60,744.14	\$837,634.79	\$576,293.10	\$576,293.10	\$261,341.69
Coordinación de Archivo y Cronista Municipal	\$793,076.11	\$-198,518.06	\$594,558.05	\$380,213.46	\$380,213.46	\$214,344.59
Órgano de Control Interno	\$2,553,229.45	\$-692,179.36	\$1,861,050.09	\$1,244,586.30	\$1,244,586.30	\$616,463.79
Agentes Municipales, Sub Agentes y Jefes de Cuartel	\$2,928,230.00	\$40,000.00	\$2,968,230.00	\$1,914,590.40	\$1,914,590.40	\$1,053,639.60
Jurídico	\$511,982.66	\$1,757.36	\$513,740.02	\$324,019.31	\$324,019.31	\$189,720.71
Oficialía de Partes	\$184,696.06	\$-29,742.34	\$154,953.72	\$91,684.38	\$91,684.38	\$63,269.34
Registro Civil	\$1,110,239.30	\$17,782.95	\$1,128,022.25	\$577,463.69	\$577,463.69	\$550,558.56
Unidad de Transparencia	\$331,624.14	\$270,598.13	\$602,222.27	\$234,645.35	\$234,645.35	\$367,576.92
Administración Pública Municipal	\$13,848,258.27	\$6,830,237.68	\$20,678,495.95	\$7,890,309.36	\$7,807,076.11	\$12,788,186.59
Planeación Municipal	\$418,192.77	\$162,985.14	\$581,177.91	\$299,454.31	\$299,454.31	\$281,723.60
Desarrollo Económico y Fomento Agropecuario	\$159,977.50	\$2,701.57	\$162,679.07	\$89,489.66	\$89,489.66	\$73,189.41
Turismo y Difusión	\$160,697.11	\$30,250.00	\$190,947.11	\$133,687.64	\$133,687.64	\$57,259.47
Alumbrado Público	\$2,374,695.36	\$239,511.06	\$2,614,206.42	\$1,105,351.65	\$1,105,351.65	\$1,508,854.77
Desarrollo Humano y Juventud	\$276,537.66	\$55,316.01	\$331,853.67	\$167,293.20	\$167,293.20	\$164,560.47
Salud	\$2,110,064.08	\$927,465.32	\$3,037,529.40	\$1,833,157.70	\$1,833,157.70	\$1,204,371.70
Sippina	\$140,694.79	\$-24,730.42	\$115,964.37	\$64,879.99	\$64,879.99	\$51,084.38
Inapam	\$99,013.20	\$-27,239.05	\$71,774.15	\$47,439.35	\$47,439.35	\$24,334.80
Deporte y Activación Física	\$1,155,620.99	\$-31,037.82	\$1,124,583.17	\$772,739.85	\$772,739.85	\$351,843.32
DIF Municipal	\$1,578,278.94	\$3,631,465.88	\$5,209,744.82	\$1,303,358.06	\$1,303,358.06	\$3,906,386.76
Educación y Cultura	\$3,753,168.53	\$561,173.66	\$4,314,342.19	\$2,634,692.52	\$2,634,692.52	\$1,679,649.67
Limpia Pública	\$5,288,289.38	\$221,398.75	\$5,509,688.13	\$3,662,349.61	\$3,662,349.61	\$1,847,338.52
Panteones	\$285,174.80	\$860.24	\$286,035.04	\$144,221.33	\$144,221.33	\$141,813.71
Procurador del Menor	\$163,755.76	\$-17,021.38	\$146,734.38	\$95,626.65	\$95,626.65	\$51,107.73
Policía Vial	\$70,000.00	-	\$70,000.00	\$22,044.83	\$22,044.83	\$47,955.17
Obras Públicas	\$89,010,876.01	\$4,229,337.98	\$93,240,213.99	\$20,284,588.47	\$20,284,588.47	\$72,955,625.52
Desarrollo Urbano	\$334,017.35	\$15,000.00	\$349,017.35	\$216,520.75	\$216,520.75	\$132,496.60
Policía Municipal	\$15,104,785.12	\$-1,595,422.26	\$13,509,362.86	\$8,221,583.37	\$8,221,583.37	\$5,287,779.49
Protección civil	\$70,000.00	\$20,000.00	\$90,000.00	\$81,001.95	\$81,001.95	\$8,998.05



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Recursos Materiales y Servicios Generales	\$2,348,092.51	\$-48,875.09	\$2,299,217.42	\$1,745,818.39	\$1,745,818.39	\$553,399.03
Catastro	\$743,749.75	\$-12,403.07	\$731,346.68	\$399,143.91	\$399,143.91	\$332,202.77
Comercio	\$740,659.51	\$-44,926.15	\$695,733.36	\$438,567.19	\$438,567.19	\$257,166.17
Ingresos, Egresos y Contabilidad	\$1,208,097.35	\$86,791.04	\$1,294,888.39	\$1,126,794.21	\$1,126,794.21	\$168,094.18
Recursos Humanos	\$114,013.20	\$58,899.15	\$172,912.35	\$96,647.26	\$96,647.26	\$76,265.09
Tesorería Municipal	\$1,365,334.85	\$1,534,111.45	\$2,899,446.30	\$820,592.27	\$820,592.27	\$2,078,854.03
Actividades Cívicas	\$2,811,057.00	\$6,793,434.39	\$9,604,491.39	\$6,642,005.35	\$6,642,005.35	\$2,962,486.04
Instituto Municipal de la Mujer de Jalacingo Veracruz	\$1,320,000.00	-	\$1,320,000.00	\$880,000.00	\$880,000.00	\$440,000.00
<b>Total del Gasto</b>	<b>\$159,980,464.00</b>	<b>\$23,220,540.54</b>	<b>\$183,201,004.54</b>	<b>\$68,967,571.16</b>	<b>\$68,884,337.91</b>	<b>\$114,233,433.38</b>

  
 PRESIDENCIA MUNICIPAL  
 H. AYUNTAMIENTO CONSTITUCIONAL  
 2022-2025  
**C. ROBERTO PERDOMO CHINO**  
 PRESIDENTE MUNICIPAL VER.

  
 TESORERIA MUNICIPAL  
 H. AYUNTAMIENTO CONSTITUCIONAL  
 2022-2025  
**C.C. JUAN PABLO BECERRA HERNANDEZ**  
 TESORERO MUNICIPAL

*Bajo protesta*  
  
 COMISIÓN DE HACIENDA Y PATRIMONIO MUNICIPAL  
 SINDICA UNICA  
 H. AYUNTAMIENTO CONSTITUCIONAL  
 2022-2025  
**LIC. CONCEPCION BANDALA MARTINEZ**  
 SINDICA UNICA

  
 REGIDURIA TERCERA  
 H. AYUNTAMIENTO CONSTITUCIONAL  
 2022-2025  
**C. JOEL ELIU DE LA CRUZ HERNANDEZ**  
 REGIDOR TERCERO

