

Municipio de Jalacingo Ver.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa



del 1 de enero al 30 de septiembre de 2023

Concepto	Egresos					
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$1,378,016.10	\$-46,674.00	\$1,331,342.10	\$935,127.68	\$935,127.68	\$396,214.42
Sindicatura	\$675,674.57	\$110,770.01	\$786,444.58	\$559,779.86	\$559,779.86	\$226,664.72
Regiduría Primera	\$561,234.39	\$48,000.00	\$609,234.39	\$414,255.86	\$414,255.86	\$194,978.53
Regiduría Segunda	\$561,234.39	\$20,000.00	\$581,234.39	\$398,907.24	\$398,907.24	\$182,327.15
Regiduría Tercera	\$561,234.39	\$20,000.00	\$581,234.39	\$391,715.67	\$391,715.67	\$189,518.72
Secretaría del Ayuntamiento	\$776,890.65	\$110,744.14	\$887,634.79	\$644,844.08	\$644,844.08	\$242,790.71
Coordinación de Archivo y Cronista Municipal	\$793,076.11	\$-198,518.06	\$594,558.05	\$424,480.73	\$424,480.73	\$170,077.32
Órgano de Control Interno	\$2,553,229.45	\$-848,416.17	\$1,704,813.28	\$1,414,083.93	\$1,414,083.93	\$290,729.35
Agentes Municipales, Sub Agentes y Jefes de Cuartel	\$2,928,230.00	\$-75,129.20	\$2,853,100.80	\$2,144,848.80	\$2,144,848.80	\$708,252.00
Jurídico	\$511,982.66	\$-64,514.24	\$447,468.42	\$364,396.22	\$364,396.22	\$83,072.20
Oficialía de Partes	\$184,696.06	\$-45,233.14	\$139,462.92	\$102,660.84	\$102,660.84	\$36,802.08
Registro Civil	\$1,110,239.30	\$-124,085.66	\$986,153.64	\$664,186.39	\$664,186.39	\$321,967.25
Unidad de Transparencia	\$331,624.14	\$242,377.02	\$574,001.16	\$264,239.65	\$264,239.65	\$309,761.51
Administración Pública Municipal	\$13,848,258.27	\$9,061,864.34	\$22,910,122.61	\$9,229,678.73	\$9,151,686.85	\$13,680,443.88
Planeación Municipal	\$418,192.77	\$17,001.51	\$435,194.28	\$335,829.83	\$335,829.83	\$99,364.45
Desarrollo Económico y Fomento Agropecuario	\$159,977.50	\$2,701.57	\$162,679.07	\$101,226.51	\$101,226.51	\$61,452.56
Turismo y Difusión	\$160,697.11	\$32,949.27	\$193,646.38	\$143,160.77	\$143,160.77	\$50,485.61
Alumbrado Público	\$2,374,695.36	\$-59,806.04	\$2,314,889.32	\$1,220,377.09	\$1,220,377.09	\$1,094,512.23
Desarrollo Humano y Juventud	\$276,537.66	\$32,856.02	\$309,393.68	\$200,779.78	\$200,779.78	\$108,613.90
Salud	\$2,110,064.08	\$819,520.43	\$2,929,584.51	\$2,041,241.33	\$2,041,241.33	\$888,343.18
Sippina	\$140,694.79	\$-24,730.42	\$115,964.37	\$71,103.19	\$71,103.19	\$44,861.18
Inapam	\$99,013.20	\$-27,239.05	\$71,774.15	\$47,439.35	\$47,439.35	\$24,334.80
Deporte y Activación Física	\$1,155,620.99	\$-57,534.85	\$1,098,086.14	\$866,784.32	\$866,784.32	\$231,301.82
DIF Municipal	\$1,578,278.94	\$2,969,734.35	\$4,548,013.29	\$1,465,917.22	\$1,465,917.22	\$3,082,096.07
Educación y Cultura	\$3,753,168.53	\$581,410.12	\$4,334,578.65	\$3,675,195.29	\$3,675,195.29	\$659,383.36
Limpia Pública	\$5,288,289.38	\$13,769.99	\$5,302,059.37	\$4,157,422.28	\$4,157,422.28	\$1,144,637.09
Panteones	\$285,174.80	\$860.24	\$286,035.04	\$159,376.77	\$159,376.77	\$126,658.27
Procurador del Menor	\$163,755.76	\$-17,021.38	\$146,734.38	\$104,333.11	\$104,333.11	\$42,401.27
Policía Vial	\$70,000.00	-	\$70,000.00	\$22,044.83	\$22,044.83	\$47,955.17
Obras Públicas	\$89,010,876.01	\$3,820,789.54	\$92,831,665.55	\$29,317,279.10	\$29,317,279.10	\$63,514,386.45
Desarrollo Urbano	\$334,017.35	\$23,169.94	\$357,187.29	\$251,564.30	\$251,564.30	\$105,622.99
Policía Municipal	\$15,104,785.12	\$20,258.29	\$15,125,043.41	\$9,269,387.59	\$9,269,387.59	\$5,855,655.82
Protección civil	\$70,000.00	\$20,310.00	\$90,310.00	\$87,323.46	\$87,323.46	\$2,986.54

del 1 de enero al 30 de septiembre de 2023

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Recursos Materiales y Servicios Generales	\$2,348,092.51	\$-30,340.71	\$2,317,751.80	\$1,927,342.92	\$1,927,342.92	\$390,408.88
Catastro	\$743,749.75	\$-71,028.89	\$672,720.86	\$446,230.32	\$446,230.32	\$226,490.54
Comercio	\$740,659.51	\$-99,889.89	\$640,769.62	\$490,352.33	\$490,352.33	\$150,417.29
Ingresos, Egresos y Contabilidad	\$1,208,097.35	\$-35,816.66	\$1,172,280.69	\$1,132,773.63	\$1,132,773.63	\$39,507.06
Recursos Humanos	\$114,013.20	\$61,319.05	\$175,332.25	\$111,030.20	\$111,030.20	\$64,302.05
Tesorería Municipal	\$1,365,334.85	\$1,318,908.78	\$2,684,243.63	\$1,045,021.21	\$1,045,021.21	\$1,639,222.42
Actividades Cívicas	\$2,811,057.00	\$6,793,434.39	\$9,604,491.39	\$7,729,099.99	\$7,729,099.99	\$1,875,391.40
Instituto Municipal de la Mujer de Jalacingo Veracruz	\$1,320,000.00	-	\$1,320,000.00	\$990,000.00	\$990,000.00	\$330,000.00
Total del Gasto	\$159,980,464.00	\$24,316,770.64	\$184,297,234.64	\$85,362,842.40	\$85,284,850.52	\$98,934,392.24



PRESIDENCIA MUNICIPAL
H. AYUNTAMIENTO CONSTITUCIONAL
2022-2025
JALACINGO, VER.

C. ROBERTO PERDOMO CHINO
PRESIDENTE MUNICIPAL



TESORERIA MUNICIPAL
H. AYUNTAMIENTO CONSTITUCIONAL
2022-2025
JALACINGO, VER.

L. C. JUAN PABLO BECERRA HERNANDEZ
TESORERO MUNICIPAL



SINDICA UNICA
H. AYUNTAMIENTO CONSTITUCIONAL
2022-2025
JALACINGO, VER.

DEPARTAMENTO DE HACIENDA Y PATRIMONIO MUNICIPAL

LIC. CONCEPCION BANDALA MARTINEZ
SINDICA UNICA



REGIDURIA TERCERA
H. AYUNTAMIENTO CONSTITUCIONAL
2022-2025
JALACINGO, VER.

C. JOEL ELIU DE LA CRUZ HERNANDEZ
REGIDOR TERCERO

