

del 1 de enero al 31 de enero de 2018

Concepto	Egresos						Subejercicio
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	6 = (3 - 4)	
Presidencia Municipal	\$1,468,985.00	-	\$1,468,985.00	\$95,680.89	\$95,680.89	\$1,373,304.11	
Sindicatura	\$852,143.00	-	\$852,143.00	\$57,142.86	\$57,142.86	\$795,000.14	
Regiduría	\$1,977,741.00	-	\$1,977,741.00	\$138,069.95	\$138,069.95	\$1,839,671.05	
Secretaría del ayuntamiento	\$2,154,760.00	\$-10,000.00	\$2,144,760.00	\$133,815.71	\$133,815.71	\$2,010,944.29	
Organos de Control Interno	\$1,308,106.00	-	\$1,308,106.00	\$77,295.95	\$77,295.95	\$1,230,810.05	
Organos Auxiliares	\$869,540.00	\$10,000.00	\$879,540.00	\$54,648.08	\$54,648.08	\$824,891.92	
Presidente Municipal	\$11,397,390.74	\$934,286.85	\$12,331,677.59	\$620,673.14	\$620,673.14	\$11,711,004.45	
Desarrollo Económico	\$391,961.00	-	\$391,961.00	\$27,391.80	\$27,391.80	\$364,569.20	
Desarrollo social	\$6,137,417.00	-	\$6,137,417.00	\$334,949.66	\$334,949.66	\$5,802,467.34	
Dirección de Obras Públicas	\$81,319,980.00	\$-12,904,416.84	\$68,415,563.16	\$90,551.38	\$90,551.38	\$68,325,011.78	
Policía Municipal Preventiva	\$112,835.00	\$8,831,578.00	\$8,944,413.00	\$514,806.46	\$514,806.46	\$8,429,606.54	
Tesorería	\$4,306,974.00	\$10,000.00	\$4,316,974.00	\$263,120.77	\$214,880.08	\$4,053,853.23	
Total del Gasto	\$112,297,832.74	\$-3,128,551.99	\$109,169,280.75	\$2,408,146.65	\$2,359,906.96	\$106,761,134.10	



H. AYUNTAMIENTO
CONSTITUCIONAL
JALACINGO, VER.
2018-2021

[Signature]
C. JOSE LUIS CORTES MURRIETA.
PRESIDENTE MUNICIPAL.



H. AYUNTAMIENTO
CONSTITUCIONAL
JALACINGO, VER.
2018-2021

[Signature]
C. P. TERESA DE JESUS BALTAZAR MONTES.
TESORERA MUNICIPAL.

COMISION DE HACIENDA

[Signature]
PROFA. LUZ MARIA DEL CARMEN CONDE TELLEZ.
SINDICA UNICA.

[Signature]
C. GODOLFREDO ESPINOZA GUEVARA.
REGIDOR SEGUNDO.

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