

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$1,625,219.06	-	\$1,625,219.06	\$269,733.23	\$269,733.23	\$1,355,485.83
Sindicatura	\$667,186.36	\$-12,500.00	\$654,686.36	\$95,562.28	\$95,562.28	\$559,124.08
Regiduría 1	\$716,554.84	-	\$716,554.84	\$110,449.91	\$110,449.91	\$606,104.93
Regiduría 2	\$686,010.00	-	\$686,010.00	\$100,130.62	\$100,130.62	\$585,879.38
Regiduría 3	\$633,091.54	-	\$633,091.54	\$87,776.03	\$87,776.03	\$545,315.51
Secretaria	\$998,685.12	\$-7,000.00	\$991,685.12	\$133,270.60	\$133,270.60	\$858,414.52
Comunicación Social	\$370,203.26	\$5,000.00	\$375,203.26	\$35,573.18	\$35,573.18	\$339,630.08
Registro Civil	\$700,929.70	\$20,000.00	\$720,929.70	\$101,159.82	\$101,159.82	\$619,769.88
Contraloría	\$873,911.25	\$1,000,000.00	\$1,873,911.25	\$269,845.84	\$269,845.84	\$1,604,065.41
Jurídico	\$330,662.09	\$5,000.00	\$335,662.09	\$44,299.57	\$44,299.57	\$291,362.52
Transparencia	\$149,736.39	-	\$149,736.39	\$19,813.04	\$19,813.04	\$129,923.35
DIF Municipal	\$949,608.99	\$144,500.00	\$1,094,108.99	\$303,706.64	\$303,706.64	\$790,402.35
Procurador del Menor	\$113,939.94	-	\$113,939.94	\$15,164.58	\$15,164.58	\$98,775.36
Psicología	\$146,939.94	-	\$146,939.94	\$15,567.78	\$15,567.78	\$131,372.16
Salud	\$279,939.94	-	\$279,939.94	\$8,593.73	\$8,593.73	\$271,346.21
Inapam	\$87,749.97	-	\$87,749.97	\$12,267.92	\$12,267.92	\$75,482.05
Presidente Municipal	\$15,536,507.80	\$315,264.19	\$15,851,771.99	\$1,669,910.98	\$1,669,910.98	\$14,181,861.01
Fomento Agropecuario	\$341,089.31	-	\$341,089.31	\$50,232.59	\$50,232.59	\$290,856.72
Turismo y Cultura	\$488,500.00	-	\$488,500.00	\$1,392.00	\$1,392.00	\$487,108.00
Bienestar Social	\$238,939.94	-	\$238,939.94	\$870.00	\$870.00	\$238,069.94
Educación	\$291,761.87	-	\$291,761.87	\$35,509.60	\$35,509.60	\$256,252.27
Deporte	\$381,366.70	\$57,000.00	\$438,366.70	\$66,439.76	\$66,439.76	\$371,926.94
Activación Física	\$510,755.31	-	\$510,755.31	\$67,187.20	\$67,187.20	\$443,568.11
Bibliotecas	\$362,930.52	-	\$362,930.52	\$46,462.50	\$46,462.50	\$316,468.02
Centro Comunitario de Aprendizaje	\$179,907.97	-	\$179,907.97	\$24,093.60	\$24,093.60	\$155,814.37
Servicio Público de Tránsito	\$76,000.00	-	\$76,000.00	-	-	\$76,000.00
Obras Públicas	\$79,865,338.08	\$-2,311,994.61	\$77,553,343.47	\$178,003.28	\$178,003.28	\$77,375,340.19
Limpia Pública	\$2,362,970.64	-	\$2,362,970.64	\$382,739.40	\$382,739.40	\$1,980,231.24
Vivienda	\$136,964.88	-	\$136,964.88	\$20,300.36	\$20,300.36	\$116,664.52
Alumbrado Público	\$531,770.88	\$68,085.01	\$599,855.89	\$127,712.99	\$127,712.99	\$472,142.90
Seguridad Pública	\$141,000.00	\$9,601,209.24	\$9,742,209.24	\$1,270,123.32	\$1,270,123.32	\$8,472,085.92
Protección civil	\$65,000.00	-	\$65,000.00	\$3,733.61	\$3,733.61	\$61,266.39
Finanzas	\$1,720,632.51	\$182,000.00	\$1,902,632.51	\$372,256.73	\$326,653.19	\$1,530,375.78
Catastro	\$521,476.99	\$5,747.99	\$527,224.98	\$82,711.13	\$82,711.13	\$444,513.85
Desarrollo Urbano	\$92,749.97	-	\$92,749.97	\$12,267.92	\$12,267.92	\$80,482.05



Jalacingo
 Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa
 del 1 de enero al 28 de febrero de 2019



Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Comercio	\$109,439.94	\$2,000.00	\$111,439.94	\$3,615.79	\$3,615.79	\$107,824.15
Ingresos	\$421,723.32	-	\$421,723.32	\$51,092.36	\$51,092.36	\$370,630.96
Adquisiciones	\$216,853.37	-	\$216,853.37	\$32,359.00	\$32,359.00	\$184,494.37
Informatica	\$197,354.10	-	\$197,354.10	\$26,765.22	\$26,765.22	\$170,588.88
Contabilidad	\$616,785.00	\$5,000.00	\$621,785.00	\$75,119.78	\$75,119.78	\$546,665.22
Total del Gasto	\$114,738,187.49	\$9,079,311.82	\$123,817,499.31	\$6,223,813.89	\$6,178,210.35	\$117,593,685.42



 C. JOSE LUIS CORTES MURRIETA
 PRESIDENTE MUNICIPAL



H. AYUNTAMIENTO
 CONSTITUCIONAL
 JALACINGO, VER.
 2018-2021

COMISIÓN DE HACIENDA


 PROFA. LUZ MARIA DEL CARMEN CONDE TELLEZ
 SINDICA UNICA


 C.P. TERESA DE JESUS BALTAZAR MONTES
 TESORERA MUNICIPAL



TESORERIA
 H. AYUNTAMIENTO
 CONSTITUCIONAL
 JALACINGO, VER.
 2018-2021


 C. GODOLFREDO ESPONIZA GUEVARA
 REGIDOR SEGUNDO



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