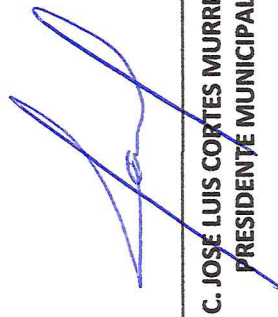


Concepto	Egresos					
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$1,468,985.00	\$6,823.03	\$1,475,808.03	\$572,714.79	\$572,714.79	\$903,093.24
Sindicatura	\$852,143.00	\$1,899.00	\$854,042.00	\$280,910.71	\$280,910.71	\$573,131.29
Regiduría	\$1,977,741.00	\$5,939.00	\$1,983,680.00	\$736,878.36	\$736,878.36	\$1,246,801.64
Secretaría del ayuntamiento	\$2,154,760.00	\$47,534.00	\$2,202,294.00	\$730,547.71	\$730,547.71	\$1,471,746.29
Organos de Control Interno	\$1,308,106.00	\$5,711.20	\$1,313,817.20	\$435,778.95	\$435,778.95	\$878,038.25
Organos Auxiliares	\$869,540.00	\$54,703.82	\$924,243.82	\$421,128.33	\$421,128.33	\$503,115.49
Presidente Municipal	\$11,397,390.74	\$3,543,391.69	\$14,940,782.43	\$7,534,784.76	\$7,534,784.76	\$7,405,997.67
Desarrollo Económico	\$391,961.00	\$115,355.40	\$507,316.40	\$153,080.58	\$153,080.58	\$354,235.82
Desarrollo social	\$6,137,417.00	\$134,647.60	\$6,272,064.60	\$1,974,327.52	\$1,974,327.52	\$4,297,737.08
Dirección de Obras Públicas	\$81,319,980.00	\$-13,245,812.95	\$68,074,167.05	\$2,777,195.98	\$2,777,195.98	\$65,296,971.07
Policía Municipal Preventiva	\$112,835.00	\$9,851,782.12	\$9,964,617.12	\$3,350,873.48	\$3,350,873.48	\$6,613,743.64
Tesorería	\$4,306,974.00	\$342,378.04	\$4,649,352.04	\$1,687,011.97	\$1,632,651.43	\$2,962,340.07
Total del Gasto	\$112,297,832.74	\$864,351.95	\$113,162,184.69	\$20,655,233.14	\$20,600,872.60	\$92,506,951.55


C. JOSÉ LUIS CORTES MURRIETA
 PRESIDENTE MUNICIPAL


 H. AYUNTAMIENTO
 CONSTITUCIONAL
 JALACINGO, VER.
 2018-2021


C. P. TERESA DE JESÚS BALTAZAR MONTES
 TESORERA MUNICIPAL


 TESORERÍA
 H. AYUNTAMIENTO
 CONSTITUCIONAL
 JALACINGO, VER.
 2018-2021


PROFA. LUZ MARIA DEL CARMEN CONDE TELLEZ
 SINDICA MUNICIPAL

COMISIÓN DE HACIENDA



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