

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$1,625,219.06	-	\$1,625,219.06	\$401,919.52	\$401,919.52	\$1,223,299.54
Sindicatura	\$667,186.36	\$-12,500.00	\$654,686.36	\$141,641.28	\$141,641.28	\$513,045.08
Regiduría 1	\$716,554.84	-	\$716,554.84	\$161,302.85	\$161,302.85	\$555,251.99
Regiduría 2	\$686,010.00	-	\$686,010.00	\$151,797.41	\$151,797.41	\$534,212.59
Regiduría 3	\$633,091.54	-	\$633,091.54	\$131,272.73	\$131,272.73	\$501,818.81
Secretaria	\$998,685.12	\$-7,000.00	\$991,685.12	\$201,495.60	\$201,495.60	\$790,189.52
Comunicación Social	\$370,203.26	\$5,000.00	\$375,203.26	\$57,419.22	\$57,419.22	\$317,784.04
Registro Civil	\$700,929.70	\$18,500.00	\$719,429.70	\$185,910.64	\$185,910.64	\$533,519.06
Contraloría	\$873,911.25	\$1,000,000.00	\$1,873,911.25	\$427,923.41	\$427,923.41	\$1,445,987.84
Jurídico	\$330,662.09	\$5,000.00	\$335,662.09	\$68,713.93	\$68,713.93	\$266,948.16
Transparencia	\$149,736.39	-	\$149,736.39	\$29,719.56	\$29,719.56	\$120,016.83
DIF Municipal	\$949,608.99	\$144,500.00	\$1,094,108.99	\$385,506.74	\$385,506.74	\$708,602.25
Procurador del Menor	\$113,939.94	-	\$113,939.94	\$22,493.99	\$22,493.99	\$91,445.95
Psicología	\$146,939.94	-	\$146,939.94	\$23,358.39	\$23,358.39	\$123,581.55
Salud	\$279,939.94	-	\$279,939.94	\$18,865.19	\$18,865.19	\$261,074.75
Inapam	\$87,749.97	-	\$87,749.97	\$18,401.88	\$18,401.88	\$69,348.09
Presidente Municipal	\$15,536,507.80	\$-2,111,546.89	\$13,424,960.91	\$3,008,526.06	\$3,008,526.06	\$10,416,434.85
Fomento Agropecuario	\$341,089.31	-	\$341,089.31	\$68,027.79	\$68,027.79	\$273,061.52
Turismo y Cultura	\$488,500.00	-	\$488,500.00	\$1,392.00	\$1,392.00	\$487,108.00
Bienestar Social	\$238,939.94	-	\$238,939.94	\$6,213.95	\$6,213.95	\$232,725.99
Educación	\$291,761.87	-	\$291,761.87	\$50,418.58	\$50,418.58	\$241,343.29
Deporte	\$381,366.70	\$57,000.00	\$438,366.70	\$90,347.17	\$90,347.17	\$348,019.53
Activación Física	\$510,755.31	\$500.00	\$511,255.31	\$108,115.16	\$108,115.16	\$403,140.15
Bibliotecas	\$362,930.52	-	\$362,930.52	\$68,852.90	\$68,852.90	\$294,077.62
Centro Comunitario de Aprendizaje	\$179,907.97	-	\$179,907.97	\$36,617.91	\$36,617.91	\$143,290.06
Servicio Público de Tránsito	\$76,000.00	-	\$76,000.00	\$4,772.84	\$4,772.84	\$71,227.16
Obras Publicas	\$79,865,338.08	\$-2,811,861.70	\$77,053,476.38	\$283,372.85	\$283,372.85	\$76,770,103.53
Limpia Publica	\$2,362,970.64	\$-500.00	\$2,362,470.64	\$601,712.02	\$601,712.02	\$1,760,758.62
Vivienda	\$136,964.88	-	\$136,964.88	\$30,450.54	\$30,450.54	\$106,514.34
Alumbrado Publico	\$531,770.88	\$68,085.01	\$599,855.89	\$160,828.23	\$160,828.23	\$439,027.66
Seguridad Publica	\$141,000.00	\$9,601,209.24	\$9,742,209.24	\$2,076,878.15	\$2,076,878.15	\$7,665,331.09
Protección civil	\$65,000.00	-	\$65,000.00	\$7,290.21	\$7,290.21	\$57,709.79
Finanzas	\$1,720,632.51	\$263,070.02	\$1,983,702.53	\$679,171.60	\$631,705.93	\$1,304,530.93
Catastro	\$521,476.99	\$7,247.99	\$528,724.98	\$121,154.91	\$121,154.91	\$407,570.07

00000055



Jalacingo
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 31 de marzo de 2019



Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Desarrollo Urbano	\$92,749.97	-	\$92,749.97	\$18,401.88	\$18,401.88	\$74,348.09
Comercio	\$109,439.94	\$2,000.00	\$111,439.94	\$3,819.05	\$3,819.05	\$107,620.89
Ingresos	\$421,723.32	-	\$421,723.32	\$77,779.27	\$77,779.27	\$343,944.05
Adquisiciones	\$216,853.37	-	\$216,853.37	\$48,538.50	\$48,538.50	\$168,314.87
Informatica	\$197,354.10	-	\$197,354.10	\$39,324.04	\$39,324.04	\$158,030.06
Contabilidad	\$616,785.00	\$5,000.00	\$621,785.00	\$118,413.72	\$118,413.72	\$503,371.28
Total del Gasto	\$114,738,187.49	\$6,233,703.67	\$120,971,891.16	\$10,138,161.67	\$10,090,696.00	\$110,833,729.49


C. JOSE LUIS CORTES MURRIETA
PRESIDENTE MUNICIPAL



H. AYUNTAMIENTO
CONSTITUCIONAL
JALACINGO, VER.
 2018-2021

COMISIÓN DE HACIENDA


PROFA. LUZ MARIA DEL CARMEN CONDE TELLEZ
SINDICA UNICA


C.P. TERESA DE JESUS BALTAZAR MONTES
TESORERA MUNICIPAL



TESORERIA
H. AYUNTAMIENTO
CONSTITUCIONAL
JALACINGO, VER.
 2018-2021


C. GODOLFREDO ESPONIZA GUEVARA
REGIDOR SEGUNDO



00000056