

Concepto	Egresos					
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidencia Municipal	\$1,468,985.00	\$55,391.38	\$1,524,376.38	\$806,745.18	\$806,745.18	\$717,631.20
Sindicatura	\$852,143.00	\$4,449.00	\$856,592.00	\$401,770.61	\$401,770.61	\$454,821.39
Regiduría	\$1,977,741.00	\$40,298.86	\$2,018,039.86	\$1,050,162.10	\$1,050,162.10	\$967,877.76
Secretaría del ayuntamiento	\$2,154,760.00	\$47,534.00	\$2,202,294.00	\$1,011,372.24	\$1,011,372.24	\$1,190,921.76
Organo de Control Interno	\$1,308,106.00	\$14,541.40	\$1,322,647.40	\$606,220.70	\$606,220.70	\$716,426.70
Organos Auxiliares	\$869,540.00	\$121,280.29	\$990,820.29	\$609,988.14	\$609,988.14	\$380,832.15
Presidente Municipal	\$11,397,390.74	\$6,983,223.03	\$18,380,613.77	\$13,309,090.82	\$13,099,090.82	\$5,071,522.95
Desarrollo Económico	\$391,961.00	\$120,622.70	\$512,583.70	\$201,328.76	\$201,328.76	\$311,254.94
Desarrollo social	\$6,137,417.00	\$336,424.11	\$6,473,841.11	\$2,794,091.06	\$2,794,091.06	\$3,679,750.05
Dirección de Obras Públicas	\$81,319,980.00	\$-11,118,076.55	\$70,201,903.45	\$12,809,409.19	\$12,054,670.81	\$57,392,494.26
Policía Municipal Preventiva	\$112,835.00	\$10,391,792.39	\$10,504,627.39	\$5,600,488.42	\$5,600,488.42	\$4,904,138.97
Tesorería	\$4,306,974.00	\$497,066.35	\$4,804,040.35	\$2,418,525.70	\$2,368,720.79	\$2,385,514.65
Total del Gasto	\$112,297,832.74	\$7,494,546.96	\$119,792,379.70	\$41,619,192.92	\$40,604,649.63	\$78,173,186.78



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C.P. TERESA DE JESUS BALTAZAR MONTES
TESORERA MUNICIPAL

COMISIÓN DE HACIENDA

PROFA-LUZ MARIA DEL CARMEN CONDE TELLEZ
SINDICA MUNICIPAL

C. GODOLFREDO ESPONIZA GUEVARA
REGIDOR SEGUNDO

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