



Jalacingo
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 31 de octubre de 2018



Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$1,468,985.00	\$49,167.15	\$1,518,152.15	\$1,154,985.32	\$1,154,985.32	\$363,166.83
Sindicatura	\$852,143.00	\$-114,226.95	\$737,916.05	\$557,565.20	\$557,565.20	\$180,350.85
Regiduría	\$1,977,741.00	\$88,818.53	\$2,066,559.53	\$1,547,154.24	\$1,547,154.24	\$519,405.29
Secretaría del ayuntamiento	\$2,154,760.00	\$-117,962.32	\$2,036,797.68	\$1,475,314.94	\$1,475,314.94	\$561,482.74
Organo de Control Interno	\$1,308,106.00	\$-235,280.51	\$1,072,825.49	\$876,167.25	\$876,167.25	\$196,658.24
Organos Auxiliares	\$869,540.00	\$239,996.13	\$1,109,536.13	\$908,564.02	\$908,564.02	\$200,972.11
Presidente Municipal	\$11,397,390.74	\$8,461,062.80	\$19,858,453.54	\$16,986,568.58	\$16,976,568.58	\$2,871,884.96
Desarrollo Económico	\$391,961.00	\$32,234.59	\$424,195.59	\$253,789.44	\$253,789.44	\$170,406.15
Desarrollo social	\$6,137,417.00	\$-375,854.54	\$5,761,562.46	\$4,079,739.70	\$4,079,739.70	\$1,681,822.76
Dirección de Obras Públicas	\$81,319,980.00	\$-10,761,750.29	\$70,558,229.71	\$25,551,375.91	\$25,551,375.91	\$45,006,853.80
Policía Municipal Preventiva	\$112,835.00	\$10,536,441.34	\$10,649,276.34	\$7,826,425.57	\$7,826,425.57	\$2,822,850.77
Tesorería	\$4,306,974.00	\$553,763.22	\$4,860,737.22	\$3,591,160.61	\$3,540,795.31	\$1,269,576.61
Total del Gasto	\$112,297,832.74	\$8,356,409.15	\$120,654,241.89	\$64,808,810.78	\$64,748,445.48	\$55,845,431.11



H. AYUNTAMIENTO
 CONSTITUCIONAL
 JALACINGO, VER.
 2018-2021

[Signature]
C. JOSE LUIS CORTES MURRIETA
PRESIDENTE MUNICIPAL

[Signature]
PROFA. LUZ MARIA DEL CARMEN CONDE TELLEZ
SINDICA UNICA

COMISIÓN DE HACIENDA



[Signature]
C.P. TERESA DE JESUS BALTAZAR MONTES
TESORERA MUNICIPAL

TESORERIA
H. AYUNTAMIENTO
CONSTITUCIONAL
JALACINGO, VER.
2018-2021

[Signature]
C. GODOLFREDO ESPONIZA GUEVARA
REGIDOR SEGUNDO



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