

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	
Presidencia Municipal	\$1,468,985.00	-	\$1,468,985.00	\$203,962.99	\$203,962.99	\$1,265,022.01
Sindicatura	\$852,143.00	-	\$852,143.00	\$114,384.17	\$114,384.17	\$737,758.83
Regiduría	\$1,977,741.00	-	\$1,977,741.00	\$286,193.40	\$286,193.40	\$1,691,547.60
Secretaría del ayuntamiento	\$2,154,760.00	\$-10,000.00	\$2,144,760.00	\$289,534.41	\$289,534.41	\$1,855,225.59
Organos de Control Interno	\$1,308,106.00	-	\$1,308,106.00	\$163,448.55	\$163,448.55	\$1,144,657.45
Organos Auxiliares	\$869,540.00	\$10,000.00	\$879,540.00	\$145,841.61	\$145,841.61	\$733,698.39
Presidente Municipal	\$11,397,390.74	\$1,979,286.85	\$13,376,677.59	\$1,302,052.11	\$1,302,052.11	\$12,074,625.48
Desarrollo Económico	\$391,961.00	-	\$391,961.00	\$54,153.80	\$54,153.80	\$337,807.20
Desarrollo social	\$6,137,417.00	-	\$6,137,417.00	\$735,215.00	\$735,215.00	\$5,402,202.00
Dirección de Obras Públicas	\$81,319,980.00	\$-13,972,781.93	\$67,347,198.07	\$202,444.58	\$202,444.58	\$67,144,753.49
Policia Municipal Preventiva	\$112,835.00	\$9,031,578.00	\$9,144,413.00	\$1,166,183.54	\$1,166,183.54	\$7,978,229.46
Tesoreria	\$4,306,974.00	\$10,000.00	\$4,316,974.00	\$576,612.26	\$481,827.32	\$3,740,361.74
<b>Total del Gasto</b>	<b>\$112,297,832.74</b>	<b>\$-2,951,917.08</b>	<b>\$109,345,915.66</b>	<b>\$5,240,026.42</b>	<b>\$5,145,241.48</b>	<b>\$104,105,889.24</b>

C. JOSE LUIS CORTES MURRIETA.  
PRESIDENTE MUNICIPAL.



H. AYUNTAMIENTO  
CONSTITUCIONAL  
JALACINGO, VER.  
2018-2021

COMISION DE HACIENDA

C. P. TERESA DE JESUS BALTAZAR MONTES.  
TESORERA MUNICIPAL.



TESORERIA  
H. AYUNTAMIENTO  
CONSTITUCIONAL  
JALACINGO, VER.  
2018-2021

PROFA. LUZ MARIA DEL CARMEN CONDE TELLEZ.  
SINDICA UNICA.

C. GODOLFRIDO ESPINOZA GUEVARA.  
REGIDOR SEGUNDO.



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