



Jalacingo
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 30 de abril de 2020



Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$1,685,389.00	\$138,000.00	\$1,823,389.00	\$587,100.19	\$587,100.19	\$1,236,288.81
Sindicatura	\$594,887.00	\$269,398.00	\$864,285.00	\$230,180.11	\$230,180.11	\$634,104.89
Regiduría 1	\$660,807.00	\$59,500.00	\$720,307.00	\$204,659.94	\$204,659.94	\$515,647.06
Regiduría 2	\$675,504.00	\$59,500.00	\$735,004.00	\$220,081.66	\$220,081.66	\$514,922.34
Regiduría 3	\$571,588.00	\$200.00	\$571,788.00	\$157,276.82	\$157,276.82	\$414,511.18
Secretaria	\$1,066,480.00	\$401.00	\$1,066,881.00	\$254,689.56	\$254,689.56	\$812,191.44
Comunicación Social	\$382,853.00	\$2,000.00	\$384,853.00	\$79,049.92	\$79,049.92	\$305,803.08
Registro Civil	\$776,972.00	\$-5,000.00	\$771,972.00	\$223,180.48	\$223,180.48	\$548,791.52
Contraloría	\$1,201,390.00	\$21,962.46	\$1,223,352.46	\$351,409.11	\$351,409.11	\$871,943.35
Jurídico	\$352,996.00	\$17,000.00	\$369,996.00	\$100,029.66	\$100,029.66	\$269,966.34
Transparencia	\$150,284.00	\$1,600.01	\$151,884.01	\$42,284.84	\$42,284.84	\$109,599.17
DIF Municipal	\$967,700.00	\$14,000.00	\$981,700.00	\$386,688.08	\$386,688.08	\$595,011.92
Procurador del Menor	\$112,070.00	-	\$112,070.00	\$30,329.20	\$30,329.20	\$81,740.80
Psicología	\$145,070.00	-	\$145,070.00	\$14,081.24	\$14,081.24	\$130,988.76
Salud	\$194,000.00	\$114,696.85	\$308,696.85	\$108,613.22	\$108,613.22	\$200,083.63
Inapam	\$6,000.00	-	\$6,000.00	-	-	\$6,000.00
Presidente Municipal	\$13,749,660.38	\$3,095,154.53	\$16,844,814.91	\$5,861,308.64	\$5,861,308.64	\$10,983,506.27
Fomento Agropecuario	\$239,700.00	\$5,133.00	\$244,833.00	\$64,482.62	\$64,482.62	\$180,350.38
Turismo y Cultura	\$488,500.00	-	\$488,500.00	-	-	\$488,500.00
Bienestar Social	\$138,000.00	-	\$138,000.00	\$174.00	\$174.00	\$137,826.00
Educación	\$221,126.00	-	\$221,126.00	\$56,597.91	\$56,597.91	\$164,528.09
Deporte	\$387,831.00	\$2,000.00	\$389,831.00	\$99,017.07	\$99,017.07	\$290,813.93
Activación Física	\$514,730.00	\$41,400.00	\$556,130.00	\$154,393.64	\$154,393.64	\$401,736.36
Bibliotecas	\$400,537.00	-	\$400,537.00	\$96,950.13	\$96,950.13	\$303,586.87
Centro Comunitario de Aprendizaje	\$176,039.00	\$-3,000.00	\$173,039.00	\$48,641.61	\$48,641.61	\$124,397.39
Servicio Público de Tránsito	\$76,000.00	\$-2,000.00	\$74,000.00	-	-	\$74,000.00
Obras Públicas	\$91,082,449.00	\$-12,038,109.57	\$79,044,339.43	\$5,288,295.41	\$5,288,295.41	\$73,756,044.02
Limpia Pública	\$2,757,348.00	\$21,600.00	\$2,778,948.00	\$890,615.12	\$890,615.12	\$1,888,332.88
Vivienda	\$176,771.00	-	\$176,771.00	\$55,859.24	\$55,859.24	\$120,911.76
Alumbrado Público	\$578,478.00	\$239,203.82	\$817,681.82	\$323,924.08	\$323,924.08	\$493,757.74
Seguridad Pública	\$165,000.00	\$11,883,755.85	\$12,048,755.85	\$3,478,289.19	\$3,478,289.19	\$8,570,466.66
Protección civil	\$68,000.00	\$32,853.12	\$100,853.12	\$35,008.52	\$35,008.52	\$65,844.60
Finanzas	\$1,900,470.83	\$2,567.85	\$1,903,038.68	\$578,057.01	\$512,171.63	\$1,324,961.67
Catastro	\$596,589.00	\$76,500.00	\$673,089.00	\$190,724.71	\$190,724.71	\$482,364.29
Desarrollo Urbano	\$90,242.00	-	\$90,242.00	\$24,535.84	\$24,535.84	\$65,706.16



Jalacingo
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 30 de abril de 2020



Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Comercio	\$8,500.00	-	\$8,500.00	\$4,440.00	\$4,440.00	\$4,060.00
Ingresos	\$475,874.00	\$50,369.07	\$526,243.07	\$161,319.08	\$161,319.08	\$364,923.99
Adquisiciones	\$210,834.00	\$1,239,457.68	\$1,450,291.68	\$605,232.15	\$605,232.15	\$845,059.53
Informatica	\$80,457.00	\$15,621.99	\$96,078.99	\$34,758.37	\$34,758.37	\$61,320.62
Contabilidad	\$626,784.00	\$47,000.00	\$673,784.00	\$196,052.46	\$196,052.46	\$477,731.54
Total del Gasto	\$124,753,910.21	\$5,402,765.66	\$130,156,675.87	\$21,238,330.83	\$21,172,445.45	\$108,918,345.04



H. AYUNTAMIENTO
 CONSTITUCIONAL
 JALACINGO, VER.
 2018-2021

C. JOSE LUIS CORTES MURRIETA
 PRESIDENTE MUNICIPAL

PROFA. LUZ MARIA DEL CARMEN CONDE TELLEZ
 SINDICA UNICA

COMISIÓN DE HACIENDA



C.P. TERESA DE JESUS BALTAZAR MONTES
 TESORERA MUNICIPAL

C. GODOLFREDO ESPINOZA GUEVARA
 REGIDOR SEGUNDO

TESORERIA
 H. AYUNTAMIENTO
 CONSTITUCIONAL
 JALACINGO, VER.
 2018-2021



00000054