

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$1,685,389.00	\$138,000.00	\$1,823,389.00	\$292,037.77	\$292,037.77	\$1,531,351.23
Sindicatura	\$594,887.00	\$269,398.00	\$864,285.00	\$114,353.98	\$114,353.98	\$749,931.02
Regiduría 1	\$660,807.00	\$2,000.00	\$662,807.00	\$98,640.35	\$98,640.35	\$564,166.65
Regiduría 2	\$675,504.00	\$2,000.00	\$677,504.00	\$104,927.66	\$104,927.66	\$572,576.34
Regiduría 3	\$571,588.00	\$200.00	\$571,788.00	\$79,088.58	\$79,088.58	\$492,699.42
Secretaria	\$1,066,480.00	\$8,901.00	\$1,075,381.00	\$133,201.28	\$133,201.28	\$942,179.72
Comunicación Social	\$382,853.00	\$2,000.00	\$384,853.00	\$36,120.35	\$36,120.35	\$348,732.65
Registro Civil	\$776,972.00	\$5,000.00	\$781,972.00	\$119,061.58	\$119,061.58	\$662,910.42
Contraloría	\$1,201,390.00	\$5,000.00	\$1,206,390.00	\$167,816.77	\$167,816.77	\$1,038,573.23
Jurídico	\$352,996.00	\$17,000.00	\$369,996.00	\$57,739.98	\$57,739.98	\$312,256.02
Transparencia	\$150,284.00	\$1,600.01	\$151,884.01	\$21,413.05	\$21,413.05	\$130,470.96
DIF Municipal	\$967,700.00	\$500.00	\$968,200.00	\$177,712.48	\$177,712.48	\$790,487.52
Procurador del Menor	\$112,070.00	-	\$112,070.00	\$15,164.60	\$15,164.60	\$96,905.40
Psicología	\$145,070.00	-	\$145,070.00	\$2,656.00	\$2,656.00	\$142,414.00
Salud	\$194,000.00	-	\$194,000.00	\$10,903.23	\$10,903.23	\$183,096.77
Inapam	\$6,000.00	-	\$6,000.00	-	-	\$6,000.00
Presidente Municipal	\$13,749,660.38	\$1,741,214.35	\$15,490,874.73	\$2,160,430.89	\$2,160,430.89	\$13,330,443.84
Fomento Agropecuario	\$239,700.00	\$5,133.00	\$244,833.00	\$34,330.02	\$34,330.02	\$210,502.98
Turismo y Cultura	\$488,500.00	-	\$488,500.00	-	-	\$488,500.00
Bienestar Social	\$138,000.00	-	\$138,000.00	\$174.00	\$174.00	\$137,826.00
Educación	\$221,126.00	-	\$221,126.00	\$28,406.85	\$28,406.85	\$192,719.15
Deporte	\$387,831.00	-	\$387,831.00	\$46,605.08	\$46,605.08	\$341,225.92
Activación Física	\$514,730.00	\$41,400.00	\$556,130.00	\$75,140.68	\$75,140.68	\$480,989.32
Bibliotecas	\$400,537.00	\$2,000.00	\$402,537.00	\$50,004.25	\$50,004.25	\$352,532.75
Centro Comunitario de Aprendizaje	\$176,039.00	-	\$176,039.00	\$25,097.01	\$25,097.01	\$150,941.99
Servicio Público de Tránsito	\$76,000.00	-	\$76,000.00	-	-	\$76,000.00
Obras Públicas	\$91,082,449.00	\$-10,220,679.67	\$80,861,769.33	\$218,824.23	\$218,824.23	\$80,642,945.10
Limpia Pública	\$2,757,348.00	\$11,600.00	\$2,768,948.00	\$378,082.84	\$378,082.84	\$2,390,865.16
Vivienda	\$176,771.00	-	\$176,771.00	\$28,544.16	\$28,544.16	\$148,226.84
Alumbrado Público	\$578,478.00	\$90,658.82	\$669,136.82	\$137,416.24	\$137,416.24	\$531,720.58
Seguridad Pública	\$165,000.00	\$11,600,000.00	\$11,765,000.00	\$1,367,429.38	\$1,367,429.38	\$10,397,570.62
Protección civil	\$68,000.00	\$32,353.12	\$100,353.12	\$33,382.12	\$33,382.12	\$66,971.00
Finanzas	\$1,900,470.83	\$2,567.85	\$1,903,038.68	\$215,917.55	\$164,841.54	\$1,687,121.13

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Jalacingo

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

del 1 de enero al 29 de febrero de 2020



Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Catastro	\$596,589.00	\$72,000.00	\$668,589.00	\$99,973.45	\$99,973.45	\$568,615.55
Desarrollo Urbano	\$90,242.00	-	\$90,242.00	\$12,267.92	\$12,267.92	\$77,974.08
Comercio	\$8,500.00	-	\$8,500.00	\$4,200.00	\$4,200.00	\$4,300.00
Ingresos	\$475,874.00	\$5,000.00	\$480,874.00	\$63,433.01	\$63,433.01	\$417,440.99
Adquisiciones	\$210,834.00	\$1,136,272.67	\$1,347,106.67	\$289,291.00	\$289,291.00	\$1,057,815.67
Informatica	\$80,457.00	\$5,917.83	\$86,374.83	\$12,000.00	\$12,000.00	\$74,374.83
Contabilidad	\$626,784.00	\$47,000.00	\$673,784.00	\$120,624.61	\$120,624.61	\$553,159.39
Total del Gasto	\$124,753,910.21	\$5,024,036.98	\$129,777,947.19	\$6,832,412.95	\$6,781,336.94	\$122,945,534.24



H. AYUNTAMIENTO
CONSTITUCIONAL
JALACINGO, VER.
2018-2021

C. JOSE LUIS CORTES MURRIETA
PRESIDENTE MUNICIPAL

PROFA. LUZ MARIA DEL CARMEN CONDE TELLEZ
SINDICA UNICA

COMISIÓN DE HACIENDA

C.P. TERESA DE JESUS BALTAZAR MONTES
TESORERA MUNICIPAL

C. RODOLFO ESPINOZA GUEVARA
REGIDOR SEGUNDO



TESORERIA
H. AYUNTAMIENTO
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