



Jalacingo
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 31 de julio de 2019



Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$1,625,219.06	\$42,069.95	\$1,667,289.01	\$951,202.68	\$951,202.68	\$716,086.33
Sindicatura	\$667,186.36	\$-9,931.80	\$657,254.56	\$339,498.47	\$339,498.47	\$317,756.09
Regiduría 1	\$716,554.84	\$-1,000.00	\$715,554.84	\$373,884.23	\$373,884.23	\$341,670.61
Regiduría 2	\$686,010.00	\$-7,500.00	\$678,510.00	\$356,910.51	\$356,910.51	\$321,599.49
Regiduría 3	\$633,091.54	\$-13,056.00	\$620,035.54	\$319,046.19	\$319,046.19	\$300,989.35
Secretaria	\$998,685.12	\$38,520.00	\$1,037,205.12	\$536,785.46	\$536,785.46	\$500,419.66
Comunicación Social	\$370,203.26	\$-14,000.00	\$356,203.26	\$125,320.03	\$125,320.03	\$230,883.23
Registro Civil	\$700,929.70	\$3,500.00	\$704,429.70	\$408,243.58	\$408,243.58	\$296,186.12
Contraloría	\$873,911.25	\$1,040,096.00	\$1,914,007.25	\$1,383,199.45	\$1,383,199.45	\$530,807.80
Jurídico	\$330,662.09	\$10,000.00	\$340,662.09	\$168,089.86	\$168,089.86	\$172,572.23
Transparencia	\$149,736.39	\$-3,000.00	\$146,736.39	\$69,948.64	\$69,948.64	\$76,787.75
DIF Municipal	\$949,608.99	\$160,866.30	\$1,110,275.29	\$815,777.26	\$815,777.26	\$294,498.03
Procurador del Menor	\$113,939.94	-	\$113,939.94	\$54,822.97	\$54,822.97	\$59,116.97
Psicología	\$146,939.94	\$-28,000.00	\$118,939.94	\$54,392.51	\$54,392.51	\$64,547.43
Salud	\$279,939.94	\$5,800.00	\$285,739.94	\$68,613.00	\$68,613.00	\$217,126.94
Inapam	\$87,749.97	-	\$87,749.97	\$30,669.80	\$30,669.80	\$57,080.17
Presidente Municipal	\$15,536,507.80	\$-322,085.82	\$15,214,421.98	\$9,561,783.74	\$9,561,783.74	\$5,652,638.24
Fomento Agropecuario	\$341,089.31	\$-6,000.00	\$335,089.31	\$125,579.94	\$125,579.94	\$209,509.37
Turismo y Cultura	\$488,500.00	\$-446,000.00	\$42,500.00	\$3,619.20	\$3,619.20	\$38,880.80
Bienestar Social	\$238,939.94	\$-47,000.00	\$191,939.94	\$14,126.15	\$14,126.15	\$177,813.79
Educación	\$291,761.87	\$-1,000.00	\$290,761.87	\$109,995.05	\$109,995.05	\$180,766.82
Deporte	\$381,366.70	\$22,000.00	\$403,366.70	\$199,784.27	\$199,784.27	\$203,582.43
Activación Física	\$510,755.31	\$-18,500.00	\$492,255.31	\$249,083.87	\$249,083.87	\$243,171.44
Bibliotecas	\$362,930.52	-	\$362,930.52	\$180,423.73	\$180,423.73	\$182,506.79
Centro Comunitario de Aprendizaje	\$179,907.97	-	\$179,907.97	\$84,982.11	\$84,982.11	\$94,925.86
Servicio Público de Tránsito	\$76,000.00	\$-32,000.00	\$44,000.00	\$4,772.84	\$4,772.84	\$39,227.16
Obras Públicas	\$79,865,338.08	\$-3,736,048.37	\$76,129,289.71	\$14,790,274.44	\$14,790,274.44	\$61,339,015.27
Limpia Pública	\$2,362,970.64	\$1,904,500.00	\$4,267,470.64	\$3,311,849.71	\$3,311,849.71	\$955,620.93
Vivienda	\$136,964.88	-	\$136,964.88	\$85,032.87	\$85,032.87	\$51,932.01
Alumbrado Público	\$531,770.88	\$499,584.94	\$1,031,355.82	\$807,821.87	\$807,821.87	\$223,533.95
Seguridad Pública	\$141,000.00	\$9,790,124.46	\$9,931,124.46	\$4,991,491.81	\$4,991,491.81	\$4,939,632.65
Protección civil	\$65,000.00	\$-5,444.00	\$59,556.00	\$21,644.27	\$21,644.27	\$37,911.73
Finanzas	\$1,720,632.51	\$592,454.10	\$2,313,086.61	\$1,429,274.89	\$1,374,645.09	\$883,811.72
Catastro	\$521,476.99	\$7,247.99	\$528,724.98	\$295,804.92	\$295,804.92	\$232,920.06
Desarrollo Urbano	\$92,749.97	\$-5,000.00	\$87,749.97	\$42,937.72	\$42,937.72	\$44,812.25

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Clasificación Administrativa
del 1 de enero al 31 de julio de 2019



Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Comercio	\$109,439.94	\$25,000.00	\$134,439.94	\$23,104.40	\$23,104.40	\$111,335.54
Ingresos	\$421,723.32	\$-11,000.00	\$410,723.32	\$219,526.20	\$219,526.20	\$191,197.12
Adquisiciones	\$216,853.37	-	\$216,853.37	\$113,256.50	\$113,256.50	\$103,596.87
Informatica	\$197,354.10	\$21,647.40	\$219,001.50	\$108,312.27	\$108,312.27	\$110,689.23
Contabilidad	\$616,785.00	\$-5,230.99	\$611,554.01	\$310,281.31	\$310,281.31	\$301,272.70
Total del Gasto	\$114,738,187.49	\$9,451,414.16	\$124,189,601.65	\$43,141,168.72	\$43,086,538.92	\$81,048,432.93



H. AYUNTAMIENTO
 CONSTITUCIONAL
 JALACINGO, VER.
 2018-2021

[Signature]
 C. JOSE LUIS CORTES MURRIETA
 PRESIDENTE MUNICIPAL

[Signature]
 PROFA. LUZ MARIA DEL CARMEN CONDE TELLEZ
 SINDICA UNICA

COMISIÓN DE HACIENDA



[Signature]
 C.P. TERESA DE JESUS BALTAZAR MONTES
 TESORERA MUNICIPAL

TESORERIA
 H. AYUNTAMIENTO
 CONSTITUCIONAL
 JALACINGO, VER.
 2018-2021

[Signature]
 C. GODOLFREDO ESPONIZA GUEVARA
 REGIDOR SEGUNDO



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