



Jalacingo

Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa



del 1 de enero al 31 de marzo de 2018

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	
Presidencia Municipal	\$1,468,985.00	-	\$1,468,985.00	\$319,627.48	\$319,627.48	\$1,149,357.52
Sindicatura	\$852,143.00	-	\$852,143.00	\$169,500.72	\$169,500.72	\$682,642.28
Regiduría	\$1,977,741.00	-	\$1,977,741.00	\$433,432.32	\$433,432.32	\$1,544,308.68
Secretaría del ayuntamiento	\$2,154,760.00	\$27,000.00	\$2,181,760.00	\$428,381.96	\$428,381.96	\$1,753,378.04
Organo de Control Interno	\$1,308,106.00	\$25,000.00	\$1,333,106.00	\$260,756.66	\$260,756.66	\$1,072,349.34
Organos Auxiliares	\$869,540.00	\$10,000.00	\$879,540.00	\$237,166.85	\$237,166.85	\$642,373.15
Presidente Municipal	\$11,397,390.74	\$2,246,500.97	\$13,643,891.71	\$3,035,127.16	\$3,035,127.16	\$10,608,764.55
Desarrollo Económico	\$391,961.00	\$115,000.00	\$506,961.00	\$95,350.95	\$95,350.95	\$411,610.05
Desarrollo social	\$6,137,417.00	\$85,000.00	\$6,222,417.00	\$1,136,259.39	\$1,136,259.39	\$5,086,157.61
Dirección de Obras Públicas	\$81,319,980.00	\$-14,468,928.49	\$66,851,051.51	\$334,381.98	\$334,381.98	\$66,516,669.53
Policía Municipal Preventiva	\$112,835.00	\$9,316,935.86	\$9,429,770.86	\$1,989,486.13	\$1,989,486.13	\$7,440,284.73
Tesorería	\$4,306,974.00	\$115,000.00	\$4,421,974.00	\$850,081.72	\$708,914.22	\$3,571,892.28
<b>Total del Gasto</b>	<b>\$112,297,832.74</b>	<b>\$-2,528,491.66</b>	<b>\$109,769,341.08</b>	<b>\$9,289,553.32</b>	<b>\$9,148,365.82</b>	<b>\$100,479,787.76</b>



H. AYUNTAMIENTO  
CONSTITUCIONAL  
JALACINGO, VER.  
2018-2021

C. JOSE LUIS CORTES MURRIETA.  
PRESIDENTE MUNICIPAL.



TESORERIA  
C. P. TERESA DE JESUS BALTAZAR MONTES.  
AYUNTAMIENTO  
CONSTITUCIONAL  
JALACINGO, VER.  
2018-2021

TESORERA MUNICIPAL.

COMISION DE HACIENDA

PROFA. LUZ MARIA DEL CARMEN CONDE TELLEZ.  
SINDICA UNICA.

C. GODOLFREDO ESPINOZA GUEVARA.  
REGIDOR SEGUNDO.

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