

Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 30 de junio de 2018

Concepto	Egresos					
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidencia Municipal	\$1,468,985.00	\$20,391.38	\$1,489,376.38	\$687,682.36	\$687,682.36	\$801,694.02
Sindicatura	\$852,143.00	\$1,899.00	\$854,042.00	\$339,118.05	\$339,118.05	\$514,923.95
Regiduría	\$1,977,741.00	\$10,298.86	\$1,988,039.86	\$882,589.16	\$882,589.16	\$1,105,450.70
Secretaría del ayuntamiento	\$2,154,760.00	\$47,534.00	\$2,202,294.00	\$888,343.98	\$888,343.98	\$1,313,950.02
Organos de Control Interno	\$1,308,106.00	\$5,711.20	\$1,313,817.20	\$518,297.27	\$518,297.27	\$795,519.93
Organos Auxiliares	\$869,540.00	\$73,280.29	\$942,820.29	\$522,309.91	\$522,309.91	\$420,510.38
Presidente Municipal	\$11,397,390.74	\$3,859,538.14	\$15,256,928.88	\$9,313,791.37	\$9,313,791.37	\$5,943,137.51
Desarrollo Económico	\$391,961.00	\$115,622.70	\$507,583.70	\$180,173.35	\$180,173.35	\$327,410.35
Desarrollo social	\$6,137,417.00	\$174,424.11	\$6,311,841.11	\$2,381,958.21	\$2,381,958.21	\$3,929,882.90
Dirección de Obras Públicas	\$81,319,980.00	\$-12,864,079.32	\$68,455,900.68	\$7,544,874.82	\$7,544,874.82	\$60,911,025.86
Policía Municipal Preventiva	\$112,835.00	\$10,391,792.39	\$10,504,627.39	\$4,955,203.22	\$4,955,203.22	\$5,549,424.17
Tesorería	\$4,306,974.00	\$342,734.44	\$4,649,708.44	\$1,999,890.46	\$1,999,890.46	\$2,649,817.98
Total del Gasto	\$112,297,832.74	\$2,179,147.19	\$114,476,979.93	\$30,214,232.16	\$30,160,201.02	\$84,262,747.77



C. JOSE LUIS CORTES MURRIETA
PRESIDENTE MUNICIPAL

H. AYUNTAMIENTO
CONSTITUCIONAL
JALACINGO, VER.
2018-2021



C. P. TERESA DE JESUS BALTAZAR MONTES
TESORERA MUNICIPAL

TESORERIA
H. AYUNTAMIENTO
CONSTITUCIONAL
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PROFA. LUZ MARIA DEL CARMEN CONDE TELLEZ
SINDICA MUNICIPAL

C. GODOLFREDO ESPONIZA GUEVARA
REGIDOR SEGUNDO

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