



Jalacingo
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 31 de mayo de 2020



Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$1,685,389.00	\$148,000.00	\$1,833,389.00	\$726,547.03	\$726,547.03	\$1,106,841.97
Sindicatura	\$594,887.00	\$265,398.00	\$860,285.00	\$286,274.50	\$286,274.50	\$574,010.50
Regiduría 1	\$660,807.00	\$50,500.00	\$711,307.00	\$254,446.74	\$254,446.74	\$456,860.26
Regiduría 2	\$675,504.00	\$50,500.00	\$726,004.00	\$278,898.30	\$278,898.30	\$447,105.70
Regiduría 3	\$571,588.00	\$21,200.00	\$592,788.00	\$198,292.41	\$198,292.41	\$394,495.59
Secretaria	\$1,066,480.00	\$-4,599.00	\$1,061,881.00	\$314,238.20	\$314,238.20	\$747,642.80
Comunicación Social	\$382,853.00	\$-2,000.00	\$380,853.00	\$100,230.99	\$100,230.99	\$280,622.01
Registro Civil	\$776,972.00	\$-10,000.00	\$766,972.00	\$269,870.68	\$269,870.68	\$497,101.32
Contraloría	\$1,201,390.00	\$60,258.46	\$1,261,648.46	\$459,100.38	\$459,100.38	\$802,548.08
Jurídico	\$352,996.00	\$54,788.96	\$407,784.96	\$162,101.32	\$162,101.32	\$245,683.64
Transparencia	\$150,284.00	\$1,600.01	\$151,884.01	\$52,191.36	\$52,191.36	\$99,692.65
DIF Municipal	\$967,700.00	\$69,000.00	\$1,036,700.00	\$490,478.96	\$490,478.96	\$546,221.04
Procurador del Menor	\$112,070.00	-	\$112,070.00	\$37,911.50	\$37,911.50	\$74,158.50
Psicología	\$145,070.00	-	\$145,070.00	\$21,663.54	\$21,663.54	\$123,406.46
Salud	\$194,000.00	\$114,696.85	\$308,696.85	\$124,053.21	\$124,053.21	\$184,643.64
Inapam	\$6,000.00	-	\$6,000.00	-	-	\$6,000.00
Presidente Municipal	\$13,749,660.38	\$3,183,219.60	\$16,932,879.98	\$6,789,942.34	\$6,789,942.34	\$10,142,937.64
Fomento Agropecuario	\$239,700.00	\$10,133.00	\$249,833.00	\$80,209.76	\$80,209.76	\$169,623.24
Turismo y Cultura	\$488,500.00	-	\$488,500.00	-	-	\$488,500.00
Bienestar Social	\$138,000.00	-	\$138,000.00	\$174.00	\$174.00	\$137,826.00
Educación	\$221,126.00	-	\$221,126.00	\$67,843.14	\$67,843.14	\$153,282.86
Deporte	\$387,831.00	\$-5,000.00	\$382,831.00	\$121,141.17	\$121,141.17	\$261,689.83
Activación Física	\$514,730.00	\$11,400.00	\$526,130.00	\$194,431.64	\$194,431.64	\$331,698.36
Bibliotecas	\$400,537.00	\$-10,000.00	\$390,537.00	\$120,645.57	\$120,645.57	\$269,891.43
Centro Comunitario de Aprendizaje	\$176,039.00	\$-8,000.00	\$168,039.00	\$60,413.91	\$60,413.91	\$107,625.09
Servicio Público de Tránsito	\$76,000.00	\$-12,000.00	\$64,000.00	-	-	\$64,000.00
Obras Públicas	\$91,082,449.00	\$-12,238,264.15	\$78,844,184.85	\$10,043,451.54	\$10,043,451.54	\$68,800,733.31
Limpia Pública	\$2,757,348.00	\$37,600.00	\$2,794,948.00	\$1,150,526.98	\$1,150,526.98	\$1,644,421.02
Vivienda	\$176,771.00	-	\$176,771.00	\$65,765.76	\$65,765.76	\$111,005.24
Alumbrado Público	\$578,478.00	\$239,203.82	\$817,681.82	\$342,550.37	\$342,550.37	\$475,131.45
Seguridad Pública	\$165,000.00	\$12,135,603.27	\$12,300,603.27	\$4,681,912.31	\$4,681,912.31	\$7,618,690.96
Protección civil	\$68,000.00	\$66,052.12	\$134,052.12	\$68,207.52	\$68,207.52	\$65,844.60
Finanzas	\$1,900,470.83	\$2,567.85	\$1,903,038.68	\$698,109.81	\$630,722.14	\$1,204,928.87
Catastro	\$596,589.00	\$76,500.00	\$673,089.00	\$232,190.00	\$232,190.00	\$440,899.00
Desarrollo Urbano	\$90,242.00	-	\$90,242.00	\$30,669.80	\$30,669.80	\$59,572.20

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Comercio	\$8,500.00	-	\$8,500.00	\$4,440.00	\$4,440.00	\$4,060.00
Ingresos	\$475,874.00	\$70,931.23	\$546,805.23	\$209,389.74	\$209,389.74	\$337,415.49
Adquisiciones	\$210,834.00	\$1,239,457.68	\$1,450,291.68	\$656,004.65	\$656,004.65	\$794,287.03
Informatica	\$80,457.00	\$15,621.99	\$96,078.99	\$39,736.77	\$39,736.77	\$56,342.22
Contabilidad	\$626,784.00	\$45,000.00	\$671,784.00	\$226,931.30	\$226,931.30	\$444,852.70
Total del Gasto	\$124,753,910.21	\$5,679,369.69	\$130,433,279.90	\$29,660,987.20	\$29,593,599.53	\$100,772,292.70



H. AYUNTAMIENTO
 CONSTITUCIONAL
 JALACINGO, VER.
 2018-2021

[Signature]
 C. JOSE LUIS CORTES MURRIETA
 PRESIDENTE MUNICIPAL

[Signature]
 PROFA. LUZ MARIA DEL CARMEN CONDE TELLEZ
 SINDICA UNICA

COMISIÓN DE HACIENDA



[Signature]
 C.P. TERESA DE JESUS BALTAZAR MONTES
 TESORERA MUNICIPAL

TESORERIA
 H. AYUNTAMIENTO
 CONSTITUCIONAL
 JALACINGO, VER.
 2018-2021

[Signature]
 C. GODOLFREDO ESPINOZA GUEVARA
 REGIDOR SEGUNDO



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