



Jalacingo
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 30 de junio de 2019



Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$1,625,219.06	\$4,400.00	\$1,629,619.06	\$792,080.00	\$792,080.00	\$837,539.06
Sindicatura	\$667,186.36	\$-8,931.80	\$658,254.56	\$299,749.96	\$299,749.96	\$358,504.60
Regiduría 1	\$716,554.84	\$-1,000.00	\$715,554.84	\$326,994.42	\$326,994.42	\$388,560.42
Regiduría 2	\$686,010.00	\$-7,500.00	\$678,510.00	\$306,653.92	\$306,653.92	\$371,856.08
Regiduría 3	\$633,091.54	\$-8,056.00	\$625,035.54	\$273,263.61	\$273,263.61	\$351,771.93
Secretaria	\$998,685.12	\$-3,000.00	\$995,685.12	\$427,754.30	\$427,754.30	\$567,930.82
Comunicación Social	\$370,203.26	\$-6,000.00	\$364,203.26	\$110,970.09	\$110,970.09	\$253,233.17
Registro Civil	\$700,929.70	\$17,500.00	\$718,429.70	\$348,043.65	\$348,043.65	\$370,386.05
Contraloría	\$873,911.25	\$1,038,096.00	\$1,912,007.25	\$1,151,103.53	\$1,151,103.53	\$760,903.72
Jurídico	\$330,662.09	\$15,000.00	\$345,662.09	\$143,486.30	\$143,486.30	\$202,175.79
Transparencia	\$149,736.39	\$-3,000.00	\$146,736.39	\$60,004.12	\$60,004.12	\$86,732.27
DIF Municipal	\$949,608.99	\$192,666.30	\$1,142,275.29	\$729,745.86	\$729,745.86	\$412,529.43
Procurador del Menor	\$113,939.94	-	\$113,939.94	\$47,240.67	\$47,240.67	\$66,699.27
Psicología	\$146,939.94	\$-1,000.00	\$145,939.94	\$46,810.21	\$46,810.21	\$99,129.73
Salud	\$279,939.94	\$5,800.00	\$285,739.94	\$54,535.41	\$54,535.41	\$231,204.53
Inapam	\$87,749.97	-	\$87,749.97	\$30,669.80	\$30,669.80	\$57,080.17
Presidente Municipal	\$15,536,507.80	\$-538,024.82	\$14,998,482.98	\$8,207,803.92	\$8,207,803.92	\$6,790,679.06
Fomento Agropecuario	\$341,089.31	-	\$341,089.31	\$111,544.48	\$111,544.48	\$229,544.83
Turismo y Cultura	\$488,500.00	\$-440,000.00	\$48,500.00	\$3,619.20	\$3,619.20	\$44,880.80
Bienestar Social	\$238,939.94	\$-45,000.00	\$193,939.94	\$13,499.75	\$13,499.75	\$180,440.19
Educación	\$291,761.87	-	\$291,761.87	\$95,509.17	\$95,509.17	\$196,252.70
Deporte	\$381,366.70	\$52,000.00	\$433,366.70	\$175,380.63	\$175,380.63	\$257,986.07
Activación Física	\$510,755.31	\$6,500.00	\$517,255.31	\$215,505.91	\$215,505.91	\$301,749.40
Bibliotecas	\$362,930.52	-	\$362,930.52	\$145,673.49	\$145,673.49	\$217,257.03
Centro Comunitario de Aprendizaje	\$179,907.97	-	\$179,907.97	\$72,343.81	\$72,343.81	\$107,564.16
Servicio Público de Tránsito	\$76,000.00	\$-5,000.00	\$71,000.00	\$4,772.84	\$4,772.84	\$66,227.16
Obras Públicas	\$79,865,338.08	\$-4,410,927.21	\$75,454,410.87	\$7,290,627.51	\$7,290,627.51	\$68,163,783.36
Limpia Pública	\$2,362,970.64	\$1,797,500.00	\$4,160,470.64	\$3,115,415.54	\$3,115,415.54	\$1,045,055.10
Vivienda	\$136,964.88	-	\$136,964.88	\$71,396.59	\$71,396.59	\$65,568.29
Alumbrado Público	\$531,770.88	\$489,584.94	\$1,021,355.82	\$757,509.35	\$757,509.35	\$263,846.47
Seguridad Pública	\$141,000.00	\$9,751,210.00	\$9,892,210.00	\$4,228,893.07	\$4,228,893.07	\$5,663,316.93
Protección civil	\$65,000.00	\$2,556.00	\$67,556.00	\$18,790.07	\$18,790.07	\$48,765.93
Finanzas	\$1,720,632.51	\$394,772.19	\$2,115,404.70	\$1,128,893.67	\$1,070,200.68	\$986,511.03
Catastro	\$521,476.99	\$7,247.99	\$528,724.98	\$259,529.12	\$259,529.12	\$269,195.86
Desarrollo Urbano	\$92,749.97	-	\$92,749.97	\$36,803.76	\$36,803.76	\$55,946.21

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	1	2	3 = (1 + 2)	4	5	
Comercio	\$109,439.94	\$27,000.00	\$136,439.94	\$23,104.40	\$23,104.40	\$113,335.54
Ingresos	\$421,723.32	-	\$421,723.32	\$192,198.91	\$192,198.91	\$229,524.41
Adquisiciones	\$216,853.37	-	\$216,853.37	\$97,077.00	\$97,077.00	\$119,776.37
Informatica	\$197,354.10	\$26,647.40	\$224,001.50	\$103,806.97	\$103,806.97	\$120,194.53
Contabilidad	\$616,785.00	\$33,769.01	\$650,554.01	\$268,021.38	\$268,021.38	\$382,532.63
Total del Gasto	\$114,738,187.49	\$8,384,810.00	\$123,122,997.49	\$31,786,826.39	\$31,728,133.40	\$91,336,171.10

C. JOSE LUIS CORTES MURRIETA
 PRESIDENTE MUNICIPAL



H. AYUNTAMIENTO
 CONSTITUCIONAL
 JALACINGO, VER.
 2018-2021
 COMISIÓN DE HACIENDA

PROFA. LUZ MARIA DEL CARMEN CONDE TELLEZ
 SINDICA UNICA

C.P. TERESA DE JESUS BALTAZAR MONTES
 TESORERA MUNICIPAL



TESORERIA
 H. AYUNTAMIENTO
 CONSTITUCIONAL
 JALACINGO, VER.
 2018-2021

C. GODOLFREDO ESPONIZA GUEVARA
 REGIDOR SEGUNDO



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