

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$1,625,219.06	-	\$1,625,219.06	\$134,923.74	\$134,923.74	\$1,490,295.32
Sindicatura	\$667,186.36	-	\$667,186.36	\$45,973.03	\$45,973.03	\$621,213.33
Regiduría 1	\$716,554.84	-	\$716,554.84	\$51,952.43	\$51,952.43	\$664,602.41
Regiduría 2	\$686,010.00	-	\$686,010.00	\$50,730.68	\$50,730.68	\$635,279.32
Regiduría 3	\$633,091.54	-	\$633,091.54	\$43,334.72	\$43,334.72	\$589,756.82
Secretaría	\$998,685.12	\$-7,000.00	\$991,685.12	\$66,611.45	\$66,611.45	\$925,073.67
Comunicación Social	\$370,203.26	-	\$370,203.26	\$17,368.20	\$17,368.20	\$352,835.06
Registro Civil	\$700,929.70	-	\$700,929.70	\$54,976.55	\$54,976.55	\$645,953.15
Contraloría	\$873,911.25	\$1,000,000.00	\$1,873,911.25	\$115,784.08	\$115,784.08	\$1,758,127.17
Jurídico	\$330,662.09	\$5,000.00	\$335,662.09	\$23,999.21	\$23,999.21	\$311,662.88
Transparencia	\$149,736.39	-	\$149,736.39	\$9,906.52	\$9,906.52	\$139,829.87
DIF Municipal	\$949,608.99	\$152,500.00	\$1,102,108.99	\$233,292.65	\$233,292.65	\$868,816.34
Procurador del Menor	\$113,939.94	-	\$113,939.94	\$7,582.28	\$7,582.28	\$106,357.66
Psicología	\$146,939.94	-	\$146,939.94	\$7,762.28	\$7,762.28	\$139,177.66
Salud	\$279,939.94	-	\$279,939.94	\$4,624.94	\$4,624.94	\$275,315.00
Inapam	\$87,749.97	-	\$87,749.97	\$6,133.96	\$6,133.96	\$81,616.01
Presidente Municipal	\$15,536,507.80	\$359,759.02	\$15,896,266.82	\$591,142.54	\$591,142.54	\$15,305,124.28
Fomento Agropecuario	\$341,089.31	-	\$341,089.31	\$31,922.15	\$31,922.15	\$309,167.16
Turismo y Cultura	\$488,500.00	-	\$488,500.00	-	-	\$488,500.00
Bienestar Social	\$238,939.94	-	\$238,939.94	-	-	\$238,939.94
Educación	\$291,761.87	-	\$291,761.87	\$18,073.39	\$18,073.39	\$273,688.48
Deporte	\$381,366.70	\$7,000.00	\$388,366.70	\$31,799.76	\$31,799.76	\$356,566.94
Activación Física	\$510,755.31	-	\$510,755.31	\$33,649.97	\$33,649.97	\$477,105.34
Bibliotecas	\$362,930.52	-	\$362,930.52	\$24,169.10	\$24,169.10	\$338,761.42
Centro Comunitario de Aprendizaje	\$179,907.97	-	\$179,907.97	\$12,321.30	\$12,321.30	\$167,586.67
Servicio Público de Tránsito	\$76,000.00	-	\$76,000.00	-	-	\$76,000.00
Obras Públicas	\$79,865,338.08	\$-2,165,420.93	\$77,699,917.15	\$89,061.74	\$89,061.74	\$77,610,855.41
Limpia Pública	\$2,362,970.64	-	\$2,362,970.64	\$219,923.13	\$219,923.13	\$2,143,047.51
Vivienda	\$136,964.88	-	\$136,964.88	\$10,150.18	\$10,150.18	\$126,814.70
Alumbrado Público	\$531,770.88	-	\$531,770.88	\$29,548.85	\$29,548.85	\$502,222.03
Seguridad Pública	\$141,000.00	\$9,601,209.24	\$9,742,209.24	\$588,987.26	\$588,987.26	\$9,153,221.98
Protección civil	\$65,000.00	-	\$65,000.00	\$1,974.03	\$1,974.03	\$63,025.97
Finanzas	\$1,720,632.51	\$100,000.00	\$1,820,632.51	\$197,186.42	\$153,595.78	\$1,623,446.09
Catastro	\$521,476.99	\$5,747.99	\$527,224.98	\$45,800.66	\$45,800.66	\$481,424.32



Jalacingo
 Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa
 del 1 de enero al 31 de enero de 2019



Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
					6 = (3 - 4)	
Desarrollo Urbano	\$92,749.97	-	\$92,749.97	\$6,133.96	\$6,133.96	\$86,616.01
Comercio	\$109,439.94	\$2,000.00	\$111,439.94	\$144.62	\$144.62	\$111,295.32
Ingresos	\$421,723.32	-	\$421,723.32	\$26,010.08	\$26,010.08	\$395,713.24
Adquisiciones	\$216,853.37	-	\$216,853.37	\$16,179.50	\$16,179.50	\$200,673.87
Informatica	\$197,354.10	-	\$197,354.10	\$13,474.20	\$13,474.20	\$183,879.90
Contabilidad	\$616,785.00	\$5,000.00	\$621,785.00	\$40,757.04	\$40,757.04	\$581,027.96
Total del Gasto	\$114,738,187.49	\$9,065,795.32	\$123,803,982.81	\$2,903,366.60	\$2,859,775.96	\$120,900,616.21



H. AYUNTAMIENTO
 CONSTITUCIONAL
 JALACINGO, VER.
 2018-2021

[Signature]
 C. JOSE LUIS CORTES MURRIETA
 PRESIDENTE MUNICIPAL

[Signature]

PROFA. LUZ MARIA DEL CARMEN CONDE TELLEZ
 SINDICA UNICA

COMISIÓN DE HACIENDA



[Signature]
 C.P. TERESA DE JESUS BALTAZAR MONTES
 TESORERA MUNICIPAL

TESORERIA
 H. AYUNTAMIENTO
 CONSTITUCIONAL
 JALACINGO, VER.
 2018-2021

[Signature]
 C. GODOLFREDO ESPONIZA GUEVARA
 REGIDOR SEGUNDO



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