



**Jalacingo**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**del 1 de enero al 30 de noviembre de 2019**



Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$1,625,219.06	\$174,323.06	\$1,799,542.12	\$1,569,881.20	\$1,569,881.20	\$229,660.92
Sindicatura	\$667,186.36	\$-10,485.46	\$656,700.90	\$523,213.68	\$523,213.68	\$133,487.22
Regiduría 1	\$716,554.84	\$14,000.00	\$730,554.84	\$554,008.51	\$554,008.51	\$176,546.33
Regiduría 2	\$686,010.00	\$-10,232.80	\$675,777.20	\$568,669.04	\$568,669.04	\$107,108.16
Regiduría 3	\$633,091.54	\$-1,494.54	\$631,597.00	\$519,356.01	\$519,356.01	\$112,240.99
Secretaria	\$998,685.12	\$33,519.00	\$1,032,204.12	\$916,856.32	\$916,856.32	\$115,347.80
Comunicación Social	\$370,203.26	\$-130,367.33	\$239,835.93	\$189,197.21	\$189,197.21	\$50,638.72
Registro Civil	\$700,929.70	\$28,001.23	\$728,930.93	\$671,177.05	\$671,177.05	\$57,753.88
Contraloría	\$873,911.25	\$1,421,894.52	\$2,295,805.77	\$2,157,172.36	\$2,157,172.36	\$138,633.41
Jurídico	\$330,662.09	\$8,180.38	\$338,842.47	\$295,386.60	\$295,386.60	\$43,455.87
Transparencia	\$149,736.39	\$-9,770.93	\$139,965.46	\$113,261.93	\$113,261.93	\$26,703.53
DIF Municipal	\$949,608.99	\$321,032.81	\$1,270,641.80	\$1,176,758.61	\$1,176,758.61	\$93,883.19
Procurador del Menor	\$113,939.94	\$-5,000.00	\$108,939.94	\$85,152.17	\$85,152.17	\$23,787.77
Psicología	\$146,939.94	\$-35,000.00	\$111,939.94	\$92,492.87	\$92,492.87	\$19,447.07
Salud	\$279,939.94	\$14,006.65	\$293,946.59	\$104,968.79	\$104,968.79	\$188,977.80
Inapam	\$87,749.97	\$-6,000.00	\$81,749.97	\$30,669.80	\$30,669.80	\$51,080.17
Presidente Municipal	\$15,536,507.80	\$2,914,486.26	\$18,450,994.06	\$16,506,536.69	\$16,506,536.69	\$1,944,457.37
Fomento Agropecuario	\$341,089.31	\$-27,000.00	\$314,089.31	\$187,300.96	\$187,300.96	\$126,788.35
Turismo y Cultura	\$488,500.00	\$-472,180.80	\$16,319.20	\$3,619.20	\$3,619.20	\$12,700.00
Bienestar Social	\$238,939.94	\$-82,000.00	\$156,939.94	\$15,411.43	\$15,411.43	\$141,528.51
Educación	\$291,761.87	\$-16,000.00	\$275,761.87	\$170,434.97	\$170,434.97	\$105,326.90
Deporte	\$381,366.70	\$5,556.51	\$386,923.21	\$323,571.34	\$323,571.34	\$63,351.87
Activación Física	\$510,755.31	\$-37,375.00	\$473,380.31	\$385,557.68	\$385,557.68	\$87,822.63
Bibliotecas	\$362,930.52	\$-11,625.70	\$351,304.82	\$317,944.59	\$317,944.59	\$33,360.23
Centro Comunitario de Aprendizaje	\$179,907.97	\$-13,000.00	\$166,907.97	\$135,046.34	\$135,046.34	\$31,861.63
Servicio Público de Tránsito	\$76,000.00	\$-62,205.00	\$13,795.00	\$8,165.34	\$8,165.34	\$5,629.66
Obras Publicas	\$79,865,338.08	\$-5,209,915.58	\$74,655,422.50	\$49,384,578.05	\$49,384,578.05	\$25,270,844.45
Limpia Publica	\$2,362,970.64	\$2,277,496.63	\$4,640,467.27	\$4,221,084.16	\$4,221,084.16	\$419,383.11
Vivienda	\$136,964.88	\$25,069.17	\$162,034.05	\$141,866.90	\$141,866.90	\$20,167.15
Alumbrado Publico	\$531,770.88	\$662,008.78	\$1,193,779.66	\$1,141,253.87	\$1,141,253.87	\$52,525.79
Seguridad Publica	\$141,000.00	\$10,735,817.75	\$10,876,817.75	\$9,092,291.21	\$8,881,445.07	\$1,784,526.54
Protección civil	\$65,000.00	\$-19,611.70	\$45,388.30	\$37,550.50	\$37,550.50	\$7,837.80
Finanzas	\$1,720,632.51	\$722,389.94	\$2,443,022.45	\$2,245,349.97	\$2,164,619.71	\$197,672.48
Catastro	\$521,476.99	\$85,584.76	\$607,061.75	\$580,534.64	\$580,534.64	\$26,527.11
Desarrollo Urbano	\$92,749.97	\$-6,000.00	\$86,749.97	\$67,473.56	\$67,473.56	\$19,276.41

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**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**del 1 de enero al 30 de noviembre de 2019**



Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Comercio	\$109,439.94	\$23,800.00	\$133,239.94	\$29,253.98	\$29,253.98	\$103,985.96
Ingresos	\$421,723.32	\$4,010.63	\$425,733.95	\$381,971.88	\$381,971.88	\$43,762.07
Adquisiciones	\$216,853.37	\$-1,000.00	\$215,853.37	\$177,974.50	\$177,974.50	\$37,878.87
Informatica	\$197,354.10	\$14,647.40	\$212,001.50	\$139,861.23	\$139,861.23	\$72,140.27
Contabilidad	\$616,785.00	\$-11,049.23	\$605,735.77	\$508,370.15	\$508,370.15	\$97,365.62
<b>Total del Gasto</b>	<b>\$114,738,187.49</b>	<b>\$13,308,511.41</b>	<b>\$128,046,698.90</b>	<b>\$95,771,226.29</b>	<b>\$95,479,648.89</b>	<b>\$32,275,473.61</b>



H. AYUNTAMIENTO  
 CONSTITUCIONAL  
 JALACINGO, VER.  
 2018-2021

**C. JOSE LUIS CORTES MURRIETA**  
**PRESIDENTE MUNICIPAL**

**PROFA. LUZ MARIA DEL CARMEN CONDE TELLEZ**  
**SINDICA UNICA**

**COMISIÓN DE HACIENDA**



**C.P. TERESA DE JESUS BALTAZAR MONTES**  
**TESORERA MUNICIPAL**

TESORERIA  
 H. AYUNTAMIENTO  
 CONSTITUCIONAL  
 JALACINGO, VER.  
 2018-2021

**C. GODOLFREDO ESPONIZA GUEVARA**  
**REGIDOR SEGUNDO**



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