



Jalacingo
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 31 de marzo de 2020



Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$1,685,389.00	\$138,000.00	\$1,823,389.00	\$441,886.75	\$441,886.75	\$1,381,502.25
Sindicatura	\$594,887.00	\$269,398.00	\$864,285.00	\$172,909.39	\$172,909.39	\$691,375.61
Regiduría 1	\$660,807.00	\$59,500.00	\$720,307.00	\$154,390.36	\$154,390.36	\$565,916.64
Regiduría 2	\$675,504.00	\$59,500.00	\$735,004.00	\$162,193.26	\$162,193.26	\$572,810.74
Regiduria 3	\$571,588.00	\$200.00	\$571,788.00	\$118,182.70	\$118,182.70	\$453,605.30
Secretaria	\$1,066,480.00	\$8,901.00	\$1,075,381.00	\$193,345.92	\$193,345.92	\$882,035.08
Comunicación Social	\$382,853.00	\$2,000.00	\$384,853.00	\$50,305.92	\$50,305.92	\$334,547.08
Registro Civil	\$776,972.00	\$5,000.00	\$781,972.00	\$177,378.78	\$177,378.78	\$604,593.22
Contraloria	\$1,201,390.00	\$5,000.00	\$1,206,390.00	\$253,020.27	\$253,020.27	\$953,369.73
Juridico	\$352,996.00	\$17,000.00	\$369,996.00	\$79,034.82	\$79,034.82	\$290,961.18
Transparencia	\$150,284.00	\$1,600.01	\$151,884.01	\$32,378.32	\$32,378.32	\$119,505.69
DIF Municipal	\$967,700.00	\$2,000.00	\$969,700.00	\$267,035.32	\$267,035.32	\$702,664.68
Procurador del Menor	\$112,070.00	-	\$112,070.00	\$22,746.90	\$22,746.90	\$89,323.10
Psicologia	\$145,070.00	-	\$145,070.00	\$6,498.94	\$6,498.94	\$138,571.06
Salud	\$194,000.00	-	\$194,000.00	\$23,395.90	\$23,395.90	\$170,604.10
Inapam	\$6,000.00	-	\$6,000.00	-	-	\$6,000.00
Presidente Municipal	\$13,749,660.38	\$2,948,135.01	\$16,697,795.39	\$3,194,557.41	\$3,194,557.41	\$13,503,237.98
Fomento Agropecuario	\$239,700.00	\$5,133.00	\$244,833.00	\$48,755.48	\$48,755.48	\$196,077.52
Turismo y Cultura	\$488,500.00	-	\$488,500.00	-	-	\$488,500.00
Bienestar Social	\$138,000.00	-	\$138,000.00	\$174.00	\$174.00	\$137,826.00
Educación	\$221,126.00	-	\$221,126.00	\$42,780.53	\$42,780.53	\$178,345.47
Deporte	\$387,831.00	-	\$387,831.00	\$71,572.97	\$71,572.97	\$316,258.03
Activación Fisica	\$514,730.00	\$41,400.00	\$556,130.00	\$114,355.64	\$114,355.64	\$441,774.36
Bibliotecas	\$400,537.00	\$2,000.00	\$402,537.00	\$73,676.69	\$73,676.69	\$328,860.31
Centro Comunitario de Aprendizaje	\$176,039.00	-	\$176,039.00	\$36,869.31	\$36,869.31	\$139,169.69
Servicio Público de Tránsito	\$76,000.00	-	\$76,000.00	-	-	\$76,000.00
Obras Publicas	\$91,082,449.00	\$-10,660,921.33	\$80,421,527.67	\$424,546.75	\$424,546.75	\$79,996,980.92
Limpia Publica	\$2,757,348.00	\$11,600.00	\$2,768,948.00	\$649,421.01	\$649,421.01	\$2,119,526.99
Vivienda	\$176,771.00	-	\$176,771.00	\$43,452.04	\$43,452.04	\$133,318.96
Alumbrado Publico	\$578,478.00	\$239,203.82	\$817,681.82	\$304,635.47	\$304,635.47	\$513,046.35
Seguridad Publica	\$165,000.00	\$11,867,255.85	\$12,032,255.85	\$2,472,040.82	\$2,472,040.82	\$9,560,215.03
Protección civil	\$68,000.00	\$32,853.12	\$100,853.12	\$34,808.52	\$34,808.52	\$66,044.60
Finanzas	\$1,900,470.83	\$2,567.85	\$1,903,038.68	\$460,935.90	\$404,731.90	\$1,442,102.78
Catastro	\$596,589.00	\$76,500.00	\$673,089.00	\$148,250.06	\$148,250.06	\$524,838.94
Desarrollo Urbano	\$90,242.00	-	\$90,242.00	\$18,401.88	\$18,401.88	\$71,840.12



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	1	2	3 = (1 + 2)	4	5	
Comercio	\$8,500.00	-	\$8,500.00	\$4,200.00	\$4,200.00	\$4,300.00
Ingresos	\$475,874.00	\$62,784.14	\$538,658.14	\$147,225.65	\$147,225.65	\$391,432.49
Adquisiciones	\$210,834.00	\$1,265,657.84	\$1,476,491.84	\$473,458.16	\$473,458.16	\$1,003,033.68
Informatica	\$80,457.00	\$18,621.99	\$99,078.99	\$29,779.97	\$29,779.97	\$69,299.02
Contabilidad	\$626,784.00	\$64,818.35	\$691,602.35	\$179,315.26	\$179,315.26	\$512,287.09
Total del Gasto	\$124,753,910.21	\$6,545,708.65	\$131,299,618.86	\$11,127,917.07	\$11,071,713.07	\$120,171,701.79

C. JOSE LUIS CORTES MURRIETA
PRESIDENTE MUNICIPAL



H. AYUNTAMIENTO
CONSTITUCIONAL
JALACINGO, VER.
2018-2021

C.P. TERESA DE JESUS BALTAZAR MONTES
TESORERA MUNICIPAL



TESORERIA
H. AYUNTAMIENTO
CONSTITUCIONAL
JALACINGO, VER.
2018-2021

COMISIÓN DE HACIENDA

PROFA. LUZ MARIA DEL CARMEN CONDE TELLEZ
SINDICA UNICA

C. GODOLFREDO ESPINOZA GUEVARA
REGIDOR SEGUNDO



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