

Concepto	Egresos					
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidencia Municipal	\$1,466,985.00	\$35,391.38	\$1,504,376.38	\$916,501.52	\$916,501.52	\$587,874.86
Sindicatura	\$852,143.00	\$4,449.00	\$856,592.00	\$450,635.96	\$450,635.96	\$405,956.04
Regiduría	\$1,977,741.00	\$130,298.86	\$2,108,039.86	\$1,235,423.49	\$1,235,423.49	\$872,616.37
Secretaría del ayuntamiento	\$2,154,760.00	\$87,534.00	\$2,242,294.00	\$1,181,321.32	\$1,181,321.32	\$1,060,972.68
Organos de Control Interno	\$1,308,106.00	\$14,541.40	\$1,322,647.40	\$687,974.45	\$687,974.45	\$634,672.95
Organos Auxiliares	\$869,540.00	\$161,267.69	\$1,030,807.69	\$688,777.21	\$688,777.21	\$342,030.48
Presidente Municipal	\$11,397,390.74	\$7,772,185.59	\$19,169,576.33	\$14,995,422.11	\$14,935,222.11	\$4,174,154.22
Desarrollo Económico	\$391,961.00	\$120,622.70	\$512,583.70	\$217,150.93	\$217,150.93	\$295,432.77
Desarrollo social	\$6,137,417.00	\$307,476.36	\$6,444,893.36	\$3,227,738.00	\$3,227,738.00	\$3,217,155.36
Dirección de Obras Públicas	\$81,319,980.00	\$-10,754,768.43	\$70,565,211.57	\$15,367,874.34	\$15,367,874.34	\$55,197,337.23
Policía Municipal Preventiva	\$112,835.00	\$10,444,236.34	\$10,557,071.34	\$6,456,772.05	\$6,456,772.05	\$4,100,299.29
Tesorería	\$4,306,974.00	\$517,066.35	\$4,824,040.35	\$2,699,273.38	\$2,648,515.29	\$2,124,766.97
Total del Gasto	\$112,297,832.74	\$8,840,301.24	\$121,138,133.98	\$48,124,864.76	\$48,013,806.67	\$73,013,269.22



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C. JOSE LUIS CORTES MURRIETA
PRESIDENTE MUNICIPAL



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C.P. TERESA DE JESUS BALTAZAR MONTES
TESORERA MUNICIPAL

COMISIÓN DE HACIENDA

PROFA. LUZ MARIA DEL CARMEN CONDE TELLEZ
SINDICA UNICA

C. GODOLFREDO ESPONIZA GUEVARA
REGIDOR SEGUNDO

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