



Jalacingo

Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 30 de septiembre de 2018



Concepto	Egresos					
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidencia Municipal	\$1,468,985.00	\$-47,354.62	\$1,421,630.38	\$1,037,173.41	\$1,037,173.41	\$384,456.97
Sindicatura	\$852,143.00	\$-55,599.00	\$796,544.00	\$504,200.04	\$504,200.04	\$292,343.96
Regiduría	\$1,977,741.00	\$30,430.86	\$2,008,171.86	\$1,387,549.75	\$1,387,549.75	\$620,622.11
Secretaría del ayuntamiento	\$2,154,760.00	\$-66,370.68	\$2,088,389.32	\$1,346,685.61	\$1,346,685.61	\$741,703.71
Organo de Control Interno	\$1,308,106.00	\$-27,711.82	\$1,280,394.18	\$790,829.73	\$790,829.73	\$489,564.45
Organos Auxiliares	\$869,540.00	\$216,616.69	\$1,086,156.69	\$816,005.41	\$816,005.41	\$270,151.28
Presidente Municipal	\$11,397,390.74	\$7,727,899.32	\$19,125,290.06	\$15,988,117.06	\$15,978,117.06	\$3,137,173.00
Desarrollo Económico	\$391,961.00	\$95,770.66	\$487,731.66	\$232,207.84	\$232,207.84	\$255,523.82
Desarrollo social	\$6,137,417.00	\$-31,155.96	\$6,106,261.04	\$3,676,419.53	\$3,676,419.53	\$2,429,841.51
Dirección de Obras Públicas	\$81,319,980.00	\$-10,809,719.73	\$70,510,260.27	\$21,148,331.34	\$21,148,331.34	\$49,361,928.93
Policía Municipal Preventiva	\$112,835.00	\$10,538,941.34	\$10,651,776.34	\$7,185,871.73	\$7,185,871.73	\$3,465,904.61
Tesorería	\$4,306,974.00	\$279,632.90	\$4,586,606.90	\$3,213,864.17	\$3,161,737.68	\$1,372,742.73
Total del Gasto	\$112,297,832.74	\$7,851,379.96	\$120,149,212.70	\$57,327,255.62	\$57,265,129.13	\$62,821,957.08



H. AYUNTAMIENTO
CONSTITUCIONAL
JALACINGO, VER.

[Signature]
C. JOSE LUIS CORTES MURRIETA
PRESIDENTE MUNICIPAL



TESORERIA
H. AYUNTAMIENTO
CONSTITUCIONAL
JALACINGO, VER.
2018-2021

[Signature]
C. P. TERESA DE JESUS BALTAZAR MONTES
TESORERA MUNICIPAL

COMISIÓN DE HACIENDA

[Signature]
C. GODOLFREDO ESPONIZA GUEVARA
REGIDOR SEGUNDO

00000059

