



Jalacingo  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa  
del 1 de enero al 30 de septiembre de 2019



Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$1,625,219.06	\$76,069.95	\$1,701,289.01	\$1,244,269.67	\$1,244,269.67	\$457,019.34
Sindicatura	\$667,186.36	\$-1,231.80	\$665,954.56	\$434,519.76	\$434,519.76	\$231,434.80
Regiduría 1	\$716,554.84	\$-1,000.00	\$715,554.84	\$466,605.86	\$466,605.86	\$248,948.98
Regiduría 2	\$686,010.00	\$-10,146.00	\$675,864.00	\$458,150.15	\$458,150.15	\$217,713.85
Regiduría 3	\$633,091.54	\$-20,475.50	\$612,616.04	\$421,263.55	\$421,263.55	\$191,352.49
Secretaria	\$998,685.12	\$26,520.00	\$1,025,205.12	\$670,944.08	\$670,944.08	\$354,261.04
Comunicación Social	\$370,203.26	\$-131,000.00	\$239,203.26	\$155,130.14	\$155,130.14	\$84,073.12
Registro Civil	\$700,929.70	\$-1,609.37	\$699,320.33	\$517,989.35	\$517,989.35	\$181,330.98
Contraloría	\$873,911.25	\$1,116,578.42	\$1,990,489.67	\$1,735,642.82	\$1,735,642.82	\$254,846.85
Jurídico	\$330,662.09	\$3,000.00	\$333,662.09	\$212,861.44	\$212,861.44	\$120,800.65
Transparencia	\$149,736.39	\$-9,770.93	\$139,965.46	\$92,219.82	\$92,219.82	\$47,745.64
DIF Municipal	\$949,608.99	\$277,571.55	\$1,227,180.54	\$1,029,199.59	\$1,029,199.59	\$197,980.95
Procurador del Menor	\$113,939.94	\$-5,000.00	\$108,939.94	\$69,987.57	\$69,987.57	\$38,952.37
Psicología	\$146,939.94	\$-33,000.00	\$113,939.94	\$69,557.11	\$69,557.11	\$44,382.83
Salud	\$279,939.94	\$12,300.00	\$292,239.94	\$94,698.35	\$94,698.35	\$197,541.59
Inapam	\$87,749.97	\$-6,000.00	\$81,749.97	\$30,669.80	\$30,669.80	\$51,080.17
Presidente Municipal	\$15,536,507.80	\$1,955,209.66	\$17,491,717.46	\$13,027,616.05	\$13,027,616.05	\$4,464,101.41
Fomento Agropecuario	\$341,089.31	\$-18,000.00	\$323,089.31	\$156,377.67	\$156,377.67	\$166,711.64
Turismo y Cultura	\$488,500.00	\$-470,380.80	\$18,119.20	\$3,619.20	\$3,619.20	\$14,500.00
Bienestar Social	\$238,939.94	\$-75,000.00	\$163,939.94	\$14,796.63	\$14,796.63	\$149,143.31
Educación	\$291,761.87	\$-12,000.00	\$279,761.87	\$140,399.16	\$140,399.16	\$139,362.71
Deporte	\$381,366.70	\$10,882.80	\$392,249.50	\$266,274.58	\$266,274.58	\$125,974.92
Activación Física	\$510,755.31	\$-27,820.00	\$482,935.31	\$318,045.72	\$318,045.72	\$164,889.59
Bibliotecas	\$362,930.52	\$-7,000.00	\$355,930.52	\$227,922.61	\$227,922.61	\$128,007.91
Centro Comunitario de Aprendizaje	\$179,907.97	\$-11,500.00	\$168,407.97	\$109,270.01	\$109,270.01	\$59,137.96
Servicio Público de Tránsito	\$76,000.00	\$-52,000.00	\$24,000.00	\$8,165.34	\$8,165.34	\$15,834.66
Obras Publicas	\$79,865,338.08	\$-3,434,563.87	\$76,430,774.21	\$28,835,263.75	\$28,835,263.75	\$47,595,510.46
Limpia Publica	\$2,362,970.64	\$2,110,000.00	\$4,472,970.64	\$3,782,496.51	\$3,782,496.51	\$690,474.13
Vivienda	\$136,964.88	-	\$136,964.88	\$112,305.43	\$112,305.43	\$24,659.45
Alumbrado Publico	\$531,770.88	\$500,584.94	\$1,032,355.82	\$886,913.12	\$886,913.12	\$145,442.70
Seguridad Pública	\$141,000.00	\$9,939,747.46	\$10,080,747.46	\$6,840,527.97	\$6,840,527.97	\$3,240,219.49
Protección civil	\$65,000.00	\$-18,694.00	\$46,306.00	\$34,828.99	\$34,828.99	\$11,477.01
Finanzas	\$1,720,632.51	\$621,270.17	\$2,341,902.68	\$1,932,421.15	\$1,873,736.38	\$409,481.53
Catastro	\$521,476.99	\$5,247.99	\$526,724.98	\$368,222.52	\$368,222.52	\$158,502.46
Desarrollo Urbano	\$92,749.97	\$-6,000.00	\$86,749.97	\$55,205.64	\$55,205.64	\$31,544.33

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Comercio	\$109,439.94	\$23,500.00	\$132,939.94	\$29,155.61	\$29,155.61	\$103,784.33
Ingresos	\$421,723.32	\$-17,000.00	\$404,723.32	\$273,753.19	\$273,753.19	\$130,970.13
Adquisiciones	\$216,853.37	\$-1,000.00	\$215,853.37	\$145,615.50	\$145,615.50	\$70,237.87
Informatica	\$197,354.10	\$15,647.40	\$213,001.50	\$125,162.15	\$125,162.15	\$87,839.35
Contabilidad	\$616,785.00	\$-10,230.99	\$606,554.01	\$382,681.69	\$382,681.69	\$223,872.32
<b>Total del Gasto</b>	<b>\$114,738,187.49</b>	<b>\$12,313,707.08</b>	<b>\$127,051,894.57</b>	<b>\$65,780,749.25</b>	<b>\$65,722,064.48</b>	<b>\$61,271,145.32</b>



H. AYUNTAMIENTO  
 CONSTITUCIONAL  
 JALACINGO, VER.  
 2018-2021

C. JOSE LUIS CORTES MURRIETA  
 PRESIDENTE MUNICIPAL

COMISIÓN DE HACIENDA

PROFA. LUZ MARIA DEL CARMEN CONDE TELLEZ  
 SINDICA UNICA

C.P. TERESA DE JESUS BALTAZAR MONTES  
 TESORERA MUNICIPAL



TESORERIA  
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 2018-2021

C. GODOLFREDO ESPONIZA GUEVARA  
 REGIDOR SEGUNDO

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