



**Jalacingo**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**del 1 de enero al 30 de abril de 2019**



Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$1,625,219.06	-	\$1,625,219.06	\$539,211.34	\$539,211.34	\$1,086,007.72
Sindicatura	\$667,186.36	\$-12,500.00	\$654,686.36	\$187,509.68	\$187,509.68	\$467,176.68
Regiduría 1	\$716,554.84	-	\$716,554.84	\$216,780.43	\$216,780.43	\$499,774.41
Regiduría 2	\$686,010.00	-	\$686,010.00	\$200,744.63	\$200,744.63	\$485,265.37
Regiduría 3	\$633,091.54	\$3,000.00	\$636,091.54	\$178,826.65	\$178,826.65	\$457,264.89
Secretaria	\$998,685.12	\$1,000.00	\$999,685.12	\$270,699.52	\$270,699.52	\$728,985.60
Comunicación Social	\$370,203.26	\$5,000.00	\$375,203.26	\$75,806.06	\$75,806.06	\$299,397.20
Registro Civil	\$700,929.70	\$18,500.00	\$719,429.70	\$244,971.40	\$244,971.40	\$474,458.30
Contraloría	\$873,911.25	\$1,007,000.00	\$1,880,911.25	\$671,621.26	\$671,621.26	\$1,209,289.99
Jurídico	\$330,662.09	\$15,000.00	\$345,662.09	\$92,340.04	\$92,340.04	\$253,322.05
Transparencia	\$149,736.39	-	\$149,736.39	\$39,939.08	\$39,939.08	\$109,797.31
DIF Municipal	\$949,608.99	\$176,420.00	\$1,126,028.99	\$526,941.09	\$526,941.09	\$599,087.90
Procurador del Menor	\$113,939.94	-	\$113,939.94	\$32,076.29	\$32,076.29	\$81,863.65
Psicología	\$146,939.94	-	\$146,939.94	\$30,940.69	\$30,940.69	\$115,999.25
Salud	\$279,939.94	-	\$279,939.94	\$23,895.91	\$23,895.91	\$256,044.03
Inapam	\$87,749.97	-	\$87,749.97	\$24,535.84	\$24,535.84	\$63,214.13
Presidente Municipal	\$15,536,507.80	\$-1,316,616.15	\$14,219,891.65	\$5,602,544.22	\$5,602,544.22	\$8,617,347.43
Fomento Agropecuario	\$341,089.31	-	\$341,089.31	\$82,977.56	\$82,977.56	\$258,111.75
Turismo y Cultura	\$488,500.00	-	\$488,500.00	\$1,392.00	\$1,392.00	\$487,108.00
Bienestar Social	\$238,939.94	-	\$238,939.94	\$7,907.55	\$7,907.55	\$231,032.39
Educación	\$291,761.87	-	\$291,761.87	\$66,555.51	\$66,555.51	\$225,206.36
Deporte	\$381,366.70	\$57,000.00	\$438,366.70	\$119,480.83	\$119,480.83	\$318,885.87
Activación Física	\$510,755.31	\$500.00	\$511,255.31	\$141,896.15	\$141,896.15	\$369,359.16
Bibliotecas	\$362,930.52	-	\$362,930.52	\$91,307.30	\$91,307.30	\$271,623.22
Centro Comunitario de Aprendizaje	\$179,907.97	-	\$179,907.97	\$48,390.21	\$48,390.21	\$131,517.76
Servicio Público de Tránsito	\$76,000.00	\$-5,000.00	\$71,000.00	\$4,772.84	\$4,772.84	\$66,227.16
Obras Públicas	\$79,865,338.08	\$-5,251,619.86	\$74,613,718.22	\$619,735.32	\$619,735.32	\$73,993,982.90
Limpia Pública	\$2,362,970.64	\$1,769,500.00	\$4,132,470.64	\$2,653,816.83	\$2,653,816.83	\$1,478,653.81
Vivienda	\$136,964.88	-	\$136,964.88	\$44,124.03	\$44,124.03	\$92,840.85
Alumbrado Público	\$531,770.88	\$406,576.16	\$938,347.04	\$576,678.54	\$576,678.54	\$361,668.50
Seguridad Pública	\$141,000.00	\$9,624,749.24	\$9,765,749.24	\$2,813,439.06	\$2,813,439.06	\$6,952,310.18
Protección civil	\$65,000.00	\$-5,000.00	\$60,000.00	\$8,654.24	\$8,654.24	\$51,345.76
Finanzas	\$1,720,632.51	\$280,258.56	\$2,000,891.07	\$798,133.82	\$743,195.06	\$1,202,757.25

0000054



**Jalacingo**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**del 1 de enero al 30 de abril de 2019**



Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Catastro	\$521,476.99	\$7,247.99	\$528,724.98	\$166,232.18	\$166,232.18	\$362,492.80
Desarrollo Urbano	\$92,749.97	-	\$92,749.97	\$24,535.84	\$24,535.84	\$68,214.13
Comercio	\$109,439.94	\$2,000.00	\$111,439.94	\$4,886.28	\$4,886.28	\$106,553.66
Ingresos	\$421,723.32	-	\$421,723.32	\$103,595.61	\$103,595.61	\$318,127.71
Adquisiciones	\$216,853.37	-	\$216,853.37	\$64,718.00	\$64,718.00	\$152,135.37
Informatica	\$197,354.10	-	\$197,354.10	\$52,072.36	\$52,072.36	\$145,281.74
Contabilidad	\$616,785.00	\$13,000.00	\$629,785.00	\$158,155.46	\$158,155.46	\$471,629.54
<b>Total del Gasto</b>	<b>\$114,738,187.49</b>	<b>\$6,796,015.94</b>	<b>\$121,534,203.43</b>	<b>\$17,612,841.65</b>	<b>\$17,557,902.89</b>	<b>\$103,921,361.78</b>



H. AYUNTAMIENTO CONSTITUCIONAL  
**JALACINGO, VER.**  
 2018-2021

*[Handwritten signature]*

**PROFA. LUZ MARÍA DEL CARMEN CONDE TELLEZ**  
 SINDICA UNICA

COMISIÓN DE HACIENDA



**C.P. TERESA DE JESUS BALTAZAR MONTES**  
 TESORERA MUNICIPAL

*[Handwritten signature]*

TESORERIA  
 H. AYUNTAMIENTO  
 CONSTITUCIONAL  
 JALACINGO, VER.  
 2018-2021

*[Handwritten signature]*

**C. GODOLFREDO ESPONIZA GUEVARA**  
 REGIDOR SEGUNDO



00000055