



Jalacingo
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de junio de 2020

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$1,685,389.00	\$169,247.20	\$1,854,636.20	\$896,108.85	\$896,108.85	\$958,527.35
Sindicatura	\$594,887.00	\$271,388.00	\$866,275.00	\$352,965.68	\$352,965.68	\$513,309.32
Regiduría 1	\$660,807.00	\$50,500.00	\$711,307.00	\$306,690.69	\$306,690.69	\$404,616.31
Regiduría 2	\$675,504.00	\$50,500.00	\$726,004.00	\$334,357.29	\$334,357.29	\$391,646.71
Regiduria 3	\$571,588.00	\$21,200.00	\$592,788.00	\$241,479.47	\$241,479.47	\$351,308.53
Secretaria	\$1,066,480.00	\$2,901.00	\$1,069,381.00	\$399,383.06	\$399,383.06	\$669,997.94
Comunicación Social	\$382,853.00	\$-2,000.00	\$380,853.00	\$125,799.60	\$125,799.60	\$255,053.40
Registro Civil	\$776,972.00	\$-10,000.00	\$766,972.00	\$322,246.48	\$322,246.48	\$444,725.52
Contraloria	\$1,201,390.00	\$94,135.92	\$1,295,525.92	\$552,903.19	\$552,903.19	\$742,622.73
Juridico	\$352,996.00	\$54,788.96	\$407,784.96	\$178,372.99	\$178,372.99	\$229,411.97
Transparencia	\$150,284.00	\$1,600.01	\$151,884.01	\$62,097.88	\$62,097.88	\$89,786.13
DIF Municipal	\$967,700.00	\$111,100.00	\$1,078,800.00	\$570,219.81	\$570,219.81	\$508,580.19
Procurador del Menor	\$112,070.00	-	\$112,070.00	\$45,515.81	\$45,515.81	\$66,554.19
Psicologia	\$145,070.00	\$-2,917.90	\$142,152.10	\$30,520.89	\$30,520.89	\$111,631.21
Salud	\$194,000.00	\$149,696.85	\$343,696.85	\$146,788.08	\$146,788.08	\$196,908.77
Inapam	\$6,000.00	-	\$6,000.00	-	-	\$6,000.00
Presidente Municipal	\$13,749,660.38	\$6,060,343.75	\$19,810,004.13	\$9,539,541.04	\$9,539,541.04	\$10,270,463.09
Fomento Agropecuario	\$239,700.00	\$10,133.00	\$249,833.00	\$101,360.74	\$101,360.74	\$148,472.26
Turismo y Cultura	\$488,500.00	\$-35,990.00	\$452,510.00	-	-	\$452,510.00
Bienestar Social	\$138,000.00	\$-70,000.00	\$68,000.00	\$174.00	\$174.00	\$67,826.00
Educación	\$221,126.00	-	\$221,126.00	\$76,349.82	\$76,349.82	\$144,776.18
Deporte	\$387,831.00	\$-18,500.60	\$369,330.40	\$141,812.62	\$141,812.62	\$227,517.78
Activación Fisica	\$514,730.00	\$11,400.00	\$526,130.00	\$234,469.64	\$234,469.64	\$291,660.36
Bibliotecas	\$400,537.00	\$-10,000.00	\$390,537.00	\$153,539.46	\$153,539.46	\$236,997.54
Centro Comunitario de Aprendizaje	\$176,039.00	\$-8,000.00	\$168,039.00	\$72,186.21	\$72,186.21	\$95,852.79
Servicio Público de Tránsito	\$76,000.00	\$-12,000.00	\$64,000.00	-	-	\$64,000.00
Obras Publicas	\$91,082,449.00	\$-14,866,366.68	\$76,216,082.32	\$12,372,581.99	\$12,372,581.99	\$63,843,500.33
Limpia Publica	\$2,757,348.00	\$117,600.00	\$2,874,948.00	\$1,456,439.80	\$1,456,439.80	\$1,418,508.20
Vivienda	\$176,771.00	-	\$176,771.00	\$75,672.28	\$75,672.28	\$101,098.72
Alumbrado Publico	\$578,478.00	\$239,203.82	\$817,681.82	\$368,334.32	\$368,334.32	\$449,347.50
Seguridad Publica	\$165,000.00	\$12,176,825.49	\$12,341,825.49	\$5,672,652.47	\$5,672,652.47	\$6,669,173.02
Protección civil	\$68,000.00	\$66,052.12	\$134,052.12	\$72,067.52	\$72,067.52	\$61,984.60
Finanzas	\$1,900,470.83	\$2,567.85	\$1,903,038.68	\$822,978.24	\$752,765.58	\$1,080,060.44
Catastro	\$596,589.00	\$76,500.00	\$673,089.00	\$288,588.80	\$288,588.80	\$384,500.20

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Desarrollo Urbano	\$90,242.00	-	\$90,242.00	\$36,803.76	\$36,803.76	\$53,438.24
Comercio	\$8,500.00	\$15,500.00	\$24,000.00	\$6,361.47	\$6,361.47	\$17,638.53
Ingresos	\$475,874.00	\$70,931.23	\$546,805.23	\$246,412.49	\$246,412.49	\$300,392.74
Adquisiciones	\$210,834.00	\$1,239,457.68	\$1,450,291.68	\$743,204.17	\$743,204.17	\$707,087.51
Informatica	\$80,457.00	\$15,621.99	\$96,078.99	\$45,234.50	\$45,234.50	\$50,844.49
Contabilidad	\$626,784.00	\$35,000.00	\$661,784.00	\$269,321.14	\$269,321.14	\$392,462.86
Total del Gasto	\$124,753,910.21	\$6,078,419.69	\$130,832,329.90	\$37,361,536.25	\$37,291,323.59	\$93,470,793.65



H. AYUNTAMIENTO
 CONSTITUCIONAL
 JALACINGO, VER.
 2018-2021

C. JOSE LUIS CORTES MURRIETA
 PRESIDENTE MUNICIPAL

PROFA. LUZ MARIA DEL CARMEN CONDE TELLEZ
 SINDICA UNICA

COMISIÓN DE HACIENDA



C.P. TERESA DE JESUS BALTAZAR MONTES
 TESORERA MUNICIPAL

TESORERIA
 H. AYUNTAMIENTO
 CONSTITUCIONAL
 JALACINGO, VER.
 2018-2021

C. GODOLFREDO ESPINOZA GUEVARA
 REGIDOR SEGUNDO



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