

del 1 de enero al 30 de abril de 2018

Concepto	Egresos					
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidencia Municipal	\$1,468,985.00	-	\$1,468,985.00	\$449,986.69	\$449,986.69	\$1,018,998.31
Sindicatura	\$852,143.00	\$1,899.00	\$854,042.00	\$225,036.10	\$225,036.10	\$629,005.90
Regiduría	\$1,977,741.00	-	\$1,977,741.00	\$580,128.49	\$580,128.49	\$1,397,612.51
Secretaría del ayuntamiento	\$2,154,760.00	\$47,000.00	\$2,201,760.00	\$568,372.72	\$568,372.72	\$1,633,387.28
Organo de Control Interno	\$1,308,106.00	\$5,000.00	\$1,313,106.00	\$346,719.42	\$346,719.42	\$966,386.58
Organos Auxiliares	\$869,540.00	\$10,000.00	\$879,540.00	\$319,852.63	\$319,852.63	\$559,687.37
Presidente Municipal	\$11,397,390.74	\$3,637,813.38	\$15,035,204.12	\$5,419,765.84	\$5,419,765.84	\$9,615,438.28
Desarrollo Económico	\$391,961.00	\$115,000.00	\$506,961.00	\$124,369.93	\$124,369.93	\$382,591.07
Desarrollo social	\$6,137,417.00	\$108,754.00	\$6,246,171.00	\$1,572,361.51	\$1,572,361.51	\$4,673,809.49
Dirección de Obras Públicas	\$81,319,980.00	\$-14,731,226.18	\$66,588,753.82	\$1,379,488.12	\$1,379,488.12	\$65,209,265.70
Policia Municipal Preventiva	\$112,835.00	\$9,381,073.86	\$9,493,908.86	\$2,682,920.61	\$2,682,920.61	\$6,810,988.25
Tesorería	\$4,306,974.00	\$260,129.00	\$4,567,103.00	\$1,401,652.95	\$1,352,862.49	\$3,165,450.05
<b>Total del Gasto</b>	<b>\$112,297,832.74</b>	<b>\$-1,164,556.94</b>	<b>\$111,133,275.80</b>	<b>\$15,070,655.01</b>	<b>\$15,021,864.55</b>	<b>\$96,062,620.79</b>



C. JOSE LUIS CORTES MURRIETA  
PRESIDENTE MUNICIPAL  
H. AYUNTAMIENTO  
CONSTITUCIONAL  
JALACINGO, VER.  
2018-2021



C.P. TERESA DE JESUS BALTAZAR MONTES  
TESORERA MUNICIPAL  
H. AYUNTAMIENTO  
CONSTITUCIONAL  
JALACINGO, VER.  
2018-2021

PROFA. LUZ MARIA DEL CARMEN CONDE TELLEZ  
SINDICA MUNICIPAL

C. GODOLFREDO ESPONZA GUEVARA  
REGIDOR SEGUNDO



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