



**Jalacingo**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**del 1 de enero al 30 de noviembre de 2018**



| Concepto                     | Egresos                 |                               |                         |                        |                        | Subejercicio           |
|------------------------------|-------------------------|-------------------------------|-------------------------|------------------------|------------------------|------------------------|
|                              | Aprobado                | Ampliaciones /<br>Reducciones | Modificado              | Devengado              | Pagado                 |                        |
|                              | 1                       | 2                             | 3 = (1 + 2)             | 4                      | 5                      |                        |
| Presidencia Municipal        | \$1,468,985.00          | \$49,167.15                   | \$1,518,152.15          | \$1,268,276.72         | \$1,268,276.72         | \$249,875.43           |
| Sindicatura                  | \$852,143.00            | \$-104,226.95                 | \$747,916.05            | \$608,960.74           | \$608,960.74           | \$138,955.31           |
| Regiduría                    | \$1,977,741.00          | \$88,818.53                   | \$2,066,559.53          | \$1,697,949.43         | \$1,697,949.43         | \$368,610.10           |
| Secretaría del ayuntamiento  | \$2,154,760.00          | \$-100,082.32                 | \$2,054,677.68          | \$1,649,542.64         | \$1,649,542.64         | \$405,135.04           |
| Organo de Control Interno    | \$1,308,106.00          | \$-235,280.51                 | \$1,072,825.49          | \$951,238.34           | \$951,238.34           | \$121,587.15           |
| Organos Auxiliares           | \$869,540.00            | \$274,396.13                  | \$1,143,936.13          | \$997,095.30           | \$997,095.30           | \$146,840.83           |
| Presidente Municipal         | \$11,397,390.74         | \$9,404,046.13                | \$20,801,436.87         | \$18,702,198.20        | \$18,702,198.20        | \$2,099,238.67         |
| Desarrollo Económico         | \$391,961.00            | \$32,234.59                   | \$424,195.59            | \$274,882.64           | \$274,882.64           | \$149,312.95           |
| Desarrollo social            | \$6,137,417.00          | \$-394,142.40                 | \$5,743,274.60          | \$4,506,269.68         | \$4,506,269.68         | \$1,237,004.92         |
| Dirección de Obras Públicas  | \$81,319,980.00         | \$-10,816,011.03              | \$70,503,968.97         | \$32,931,827.01        | \$32,931,827.01        | \$37,572,141.96        |
| Policía Municipal Preventiva | \$112,835.00            | \$10,429,641.97               | \$10,542,476.97         | \$8,601,486.33         | \$8,601,486.33         | \$1,940,990.64         |
| Tesorería                    | \$4,306,974.00          | \$751,461.62                  | \$5,058,435.62          | \$4,080,501.69         | \$4,025,330.07         | \$977,933.93           |
| <b>Total del Gasto</b>       | <b>\$112,297,832.74</b> | <b>\$9,380,022.91</b>         | <b>\$121,677,855.65</b> | <b>\$76,270,228.72</b> | <b>\$76,215,057.10</b> | <b>\$45,407,626.93</b> |

C. JOSE LUIS CORTES MURRIETA  
PRESIDENTE MUNICIPAL



C.P. TERESA DE JESUS BALTAZAR MONTES  
TESORERA MUNICIPAL



COMISIÓN DE HACIENDA

PROFA. LUZ MARÍA DEL CARMEN CONDE TELLEZ  
SINDICA UNICA

C. GODOFREDO ESPONIZA GUEVARA  
REGIDOR SEGUNDO

09000000

