

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$1,625,219.06	\$280,745.11	\$1,905,964.17	\$1,865,956.67	\$1,865,956.67	\$40,007.50
Sindicatura	\$667,186.36	\$-13,642.99	\$653,543.37	\$626,565.23	\$626,565.23	\$26,978.14
Regiduría 1	\$716,554.84	\$11,003.53	\$727,558.37	\$633,374.89	\$633,374.89	\$94,183.48
Regiduría 2	\$686,010.00	\$-7,530.44	\$678,479.56	\$666,676.31	\$666,676.31	\$11,803.25
Regiduría 3	\$633,091.54	\$-12,054.24	\$621,037.30	\$608,573.91	\$608,573.91	\$12,463.39
Secretaría	\$998,685.12	\$45,654.53	\$1,044,339.65	\$1,000,954.02	\$1,000,954.02	\$43,385.63
Comunicación Social	\$370,203.26	\$-131,791.20	\$238,412.06	\$218,511.33	\$218,511.33	\$19,900.73
Registro Civil	\$700,929.70	\$61,423.86	\$762,353.56	\$748,775.57	\$748,775.57	\$13,577.99
Contraloría	\$873,911.25	\$1,526,588.33	\$2,400,499.58	\$2,370,136.74	\$2,370,136.74	\$30,362.84
Jurídico	\$330,662.09	\$12,970.33	\$343,632.42	\$329,596.76	\$329,596.76	\$14,035.66
Transparencia	\$149,736.39	\$-13,484.92	\$136,251.47	\$133,257.96	\$133,257.96	\$2,993.51
DIF Municipal	\$949,608.99	\$383,170.32	\$1,332,779.31	\$1,306,286.36	\$1,306,286.36	\$26,492.95
Procurador del Menor	\$113,939.94	\$-5,500.00	\$108,439.94	\$99,816.57	\$99,816.57	\$8,623.37
Psicología	\$146,939.94	\$-35,886.60	\$111,053.34	\$100,521.44	\$100,521.44	\$10,531.90
Salud	\$279,939.94	\$-960.22	\$278,979.72	\$107,958.13	\$107,958.13	\$171,021.59
Inapam	\$87,749.97	\$-6,000.00	\$81,749.97	\$30,669.80	\$30,669.80	\$51,080.17
Presidente Municipal	\$15,536,507.80	\$4,408,336.63	\$19,944,844.43	\$17,760,686.04	\$17,760,686.04	\$2,184,158.39
Fomento Agropecuario	\$341,089.31	\$-21,829.79	\$319,259.52	\$222,408.01	\$222,408.01	\$96,851.51
Turismo y Cultura	\$488,500.00	\$-474,880.80	\$13,619.20	\$3,619.20	\$3,619.20	\$10,000.00
Bienestar Social	\$238,939.94	\$-87,282.52	\$151,657.42	\$15,411.43	\$15,411.43	\$136,245.99
Educación	\$291,761.87	\$-16,000.00	\$275,761.87	\$193,144.36	\$193,144.36	\$82,617.51
Deporte	\$381,366.70	\$4,901.33	\$386,268.03	\$361,247.07	\$361,247.07	\$25,020.96
Activación Física	\$510,755.31	\$-33,222.54	\$477,532.77	\$448,716.56	\$448,716.56	\$28,816.21
Bibliotecas	\$362,930.52	\$-3,631.60	\$359,298.92	\$344,561.23	\$344,561.23	\$14,737.69
Centro Comunitario de Aprendizaje	\$179,907.97	\$-15,831.99	\$164,075.98	\$157,890.96	\$157,890.96	\$6,185.02
Servicio Público de Tránsito	\$76,000.00	\$-64,705.00	\$11,295.00	\$8,165.34	\$8,165.34	\$3,129.66
Obras Públicas	\$79,865,338.08	\$-4,757,812.99	\$75,107,525.09	\$74,900,940.19	\$74,900,940.19	\$206,584.90
Limpia Pública	\$2,362,970.64	\$2,424,055.69	\$4,787,026.33	\$4,537,775.64	\$4,537,775.64	\$249,250.69
Vivienda	\$136,964.88	\$32,996.75	\$169,961.63	\$168,639.58	\$168,639.58	\$1,322.05
Alumbrado Público	\$531,770.88	\$658,147.40	\$1,189,918.28	\$1,172,848.27	\$1,172,848.27	\$17,070.01
Seguridad Pública	\$141,000.00	\$10,329,384.79	\$10,470,384.79	\$10,465,672.31	\$10,465,672.31	\$4,712.48
Protección civil	\$65,000.00	\$-22,516.22	\$42,483.78	\$37,550.50	\$37,550.50	\$4,933.28
Finanzas	\$1,720,632.51	\$757,999.71	\$2,478,632.22	\$2,438,032.90	\$2,337,554.17	\$40,599.32
Catastro	\$521,476.99	\$188,753.07	\$710,230.06	\$704,589.86	\$704,589.86	\$5,640.20
Desarrollo Urbano	\$92,749.97	\$-6,000.00	\$86,749.97	\$79,241.52	\$79,241.52	\$7,508.45

000056



Jalacingo
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 31 de diciembre de 2019



Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Comercio	\$109,439.94	\$25,906.48	\$135,346.42	\$32,501.98	\$32,501.98	\$102,844.44
Ingresos	\$421,723.32	\$2,328.30	\$424,051.62	\$409,360.38	\$409,360.38	\$14,691.24
Adquisiciones	\$216,853.37	\$-1,000.00	\$215,853.37	\$209,833.50	\$209,833.50	\$6,019.87
Informatica	\$197,354.10	\$11,997.76	\$209,351.86	\$152,307.97	\$152,307.97	\$57,043.89
Contabilidad	\$616,785.00	\$-9,339.13	\$607,445.87	\$553,099.72	\$553,099.72	\$54,346.15
Total del Gasto	\$114,738,187.49	\$15,425,460.73	\$130,163,648.22	\$126,225,876.21	\$126,125,397.48	\$3,937,772.01


C. JOSE LUIS CORTES MURRIETA
PRESIDENTE MUNICIPAL
H. AYUNTAMIENTO
CONSTITUCIONAL
JALACINGO, VER.
2018-2021

COMISIÓN DE HACIENDA


PROFA. LUZ MARIA DEL CARMEN CONDE TELLEZ
SINDICA UNICA


C.P. TERESA DE JESUS BALTAZAR MONTES
TESORERA MUNICIPAL
TESORERIA
H. AYUNTAMIENTO
CONSTITUCIONAL
JALACINGO, VER.
2018-2021


C. GODOLFREDO ESPINOZA GUEVARA
REGIDOR SEGUNDO



000057