

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$1,625,219.06	\$105,868.55	\$1,731,087.61	\$1,384,648.85	\$1,384,648.85	\$346,438.76
Sindicatura	\$667,186.36	\$-7,076.80	\$660,109.56	\$481,519.43	\$481,519.43	\$178,590.13
Regiduría 1	\$716,554.84	\$14,000.00	\$730,554.84	\$510,215.00	\$510,215.00	\$220,339.84
Regiduría 2	\$686,010.00	\$-12,896.00	\$673,114.00	\$516,702.77	\$516,702.77	\$156,411.23
Regiduría 3	\$633,091.54	\$-9,225.50	\$623,866.04	\$470,827.51	\$470,827.51	\$153,038.53
Secretaria	\$998,685.12	\$32,807.00	\$1,031,492.12	\$750,981.54	\$750,981.54	\$280,510.58
Comunicación Social	\$370,203.26	\$-130,300.00	\$239,903.26	\$173,906.44	\$173,906.44	\$65,996.82
Registro Civil	\$700,929.70	\$16,968.23	\$717,897.93	\$578,998.34	\$578,998.34	\$138,899.59
Contraloría	\$873,911.25	\$1,321,653.03	\$2,195,564.28	\$1,937,311.61	\$1,937,311.61	\$258,252.67
Jurídico	\$330,662.09	\$-13,280.00	\$317,382.09	\$234,261.28	\$234,261.28	\$83,120.81
Transparencia	\$149,736.39	\$-9,770.93	\$139,965.46	\$103,355.41	\$103,355.41	\$36,610.05
DIF Municipal	\$949,608.99	\$314,823.92	\$1,264,432.91	\$1,115,779.67	\$1,115,779.67	\$148,653.24
Procurador del Menor	\$113,939.94	\$-5,000.00	\$108,939.94	\$77,569.87	\$77,569.87	\$31,370.07
Psicología	\$146,939.94	\$-34,000.00	\$112,939.94	\$77,252.81	\$77,252.81	\$35,687.13
Salud	\$279,939.94	\$19,006.65	\$298,946.59	\$102,096.60	\$102,096.60	\$196,849.99
Inapam	\$87,749.97	\$-6,000.00	\$81,749.97	\$30,669.80	\$30,669.80	\$51,080.17
Presidente Municipal	\$15,536,507.80	\$1,994,927.06	\$17,531,434.86	\$14,575,024.39	\$14,575,024.39	\$2,956,410.47
Fomento Agropecuario	\$341,089.31	\$-23,000.00	\$318,089.31	\$172,591.30	\$172,591.30	\$145,498.01
Turismo y Cultura	\$488,500.00	\$-472,180.80	\$16,319.20	\$3,619.20	\$3,619.20	\$12,700.00
Bienestar Social	\$238,939.94	\$-82,000.00	\$156,939.94	\$15,411.43	\$15,411.43	\$141,528.51
Educación	\$291,761.87	\$-16,000.00	\$275,761.87	\$156,031.04	\$156,031.04	\$119,730.83
Deporte	\$381,366.70	\$13,882.80	\$395,249.50	\$297,460.96	\$297,460.96	\$97,788.54
Activación Física	\$510,755.31	\$-28,820.00	\$481,935.31	\$351,773.85	\$351,773.85	\$130,161.46
Bibliotecas	\$362,930.52	\$-12,000.00	\$350,930.52	\$251,745.05	\$251,745.05	\$99,185.47
Centro Comunitario de Aprendizaje	\$179,907.97	\$-12,500.00	\$167,407.97	\$121,042.31	\$121,042.31	\$46,365.66
Servicio Público de Tránsito	\$76,000.00	\$-52,000.00	\$24,000.00	\$8,165.34	\$8,165.34	\$15,834.66
Obras Publicas	\$79,865,338.08	\$-3,794,223.25	\$76,071,114.83	\$37,233,603.11	\$37,233,603.11	\$38,837,511.72
Limpia Publica	\$2,362,970.64	\$2,185,721.90	\$4,548,692.54	\$3,982,592.71	\$3,982,592.71	\$566,099.83
Vivienda	\$136,964.88	\$25,069.17	\$162,034.05	\$128,230.62	\$128,230.62	\$33,803.43
Alumbrado Publico	\$531,770.88	\$502,584.94	\$1,034,355.82	\$917,435.87	\$917,435.87	\$116,919.95
Seguridad Publica	\$141,000.00	\$10,477,894.59	\$10,618,894.59	\$8,012,021.98	\$7,801,175.84	\$2,606,872.61
Protección civil	\$65,000.00	\$-19,415.90	\$45,584.10	\$36,338.00	\$36,338.00	\$9,246.10
Finanzas	\$1,720,632.51	\$679,278.27	\$2,399,910.78	\$2,075,608.50	\$2,017,462.65	\$324,302.28
Catastro	\$521,476.99	\$63,338.99	\$584,815.98	\$470,764.57	\$470,764.57	\$114,051.41
Desarrollo Urbano	\$92,749.97	\$-6,000.00	\$86,749.97	\$61,339.60	\$61,339.60	\$25,410.37

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Jalacingo
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 31 de octubre de 2019




Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Comercio	\$109,439.94	\$24,300.00	\$133,739.94	\$29,253.98	\$29,253.98	\$104,485.96
Ingresos	\$421,723.32	\$-24,000.00	\$397,723.32	\$303,513.69	\$303,513.69	\$94,209.63
Adquisiciones	\$216,853.37	\$-1,000.00	\$215,853.37	\$161,795.00	\$161,795.00	\$54,058.37
Informatica	\$197,354.10	\$14,647.40	\$212,001.50	\$133,529.09	\$133,529.09	\$78,472.41
Contabilidad	\$616,785.00	\$-7,709.23	\$609,075.77	\$427,111.23	\$427,111.23	\$181,964.54
Total del Gasto	\$114,738,187.49	\$13,028,374.09	\$127,766,561.58	\$78,472,099.75	\$78,203,107.76	\$49,294,461.83


C. JOSE LUIS CORTES MURRIETA
PRESIDENTE MUNICIPAL




H. AYUNTAMIENTO
CONSTITUCIONAL
JALACINGO, VER.
2018-2021

COMISIÓN DE HACIENDA


C.P. TERESA DE JESUS BALTAZAR MONTES
TESORERA MUNICIPAL



TESORERIA
H. AYUNTAMIENTO
CONSTITUCIONAL
JALACINGO, VER.
2018-2021


PROFA. LUZ MARIA DEL CARMEN CONDE TELLEZ
SINDICA UNICA


C. GODOLFREDO ESPONIZA GUEVARA
REGIDOR SEGUNDO



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